100% For \$156,466,562 (6-0) 83% For (5-1) \$92,505,723

\$248,972,285 Combined

		\$248,972,285	Total	Provide a "	1" in suppo	ort of an ite	m and a "2"	if not in sup	pport		
Sub-	ID#	Description	Project Cost	Sub-com			Sub-com	Sub-com	Sub-com	For	Against
com			,	1	2	3	4	5	6		7184
	Bear Creek E	lementary School									
1	E01.422	Allowance - Drainage problem by main playground	\$38,560	1	1	1	2	1	1	5	1
1	E01.426	Allowance - upgrade HVAC controls. Issues with set points	\$90,867	1	1	1	1	1	1	6	0
1	E01.444	Allowance - replace two Supply Air Intake Fans and replace the two Exhaust Fans which are part of the kitchen exhaust hoods	\$36,347	1	1	1	1	1	1	6	0
1	E01.472	Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0
1	E01.801	Retaining wall (50 lf)	\$6,265	1	1	1	1	1	1	6	0
1	E01.802	Infill with accessible surfacing (3,000 sf)	\$86,761	1	1	1	1	1	1	6	0
1	E01.807	Allowance - Install accessible ramp- playground grade plastic	\$4,177	1	1	1	1	1	1	6	0
1	E01.809	Repair erosion areas (infill low parking island areas, cover exposed tree roots) (4.400 sf)	\$97,035	1	2	2	2	1	2	2	4
1	E01.810	Grade ponding area to drain (10,800 sf)	\$357,265	1	2	1	1	1	2	4	2
1	E01.813	Allowance - Replace areas with thin grass	\$151,938	1	2	2	2	2	2	1	5
1	E01.817	Provide Manager's office. (200 sf)	\$62,307	1	1	2	1	1	2	4	2
1	E01.820	Replace Dishmachine with Booster Heater	\$47,198	1	1	1	1	1	1	6	0
1	E01.824	ADA Deficiencies	\$30,786	1	1	1	1	1	1	6	0
1	E01.825	Door Deficiencies	\$56,627	1	1	1	2	1	2	4	2
1	E01.826	Finish Deficiencies	\$662,358	1	1	1	2	1	2	4	2
1	E01.827	Exterior Deficiencies	\$100,257	1	1	1	2	1	2	4	2
1	E01.828	MEP Deficiencies	\$3,508,733	1	1	1	1	1	2	5	1
1	E01.831	Upgrade intercom system	\$57,450	1	1	1	1	1	1	6	0
1	E01.832	Shrubbery needs to be trimmed to 36" and trees trimmed up to 7'.	\$946	1	2	2	2	1	2	2	4
1	E01.836	Add signage along fence line for surveillance in use and no trespassing.	\$1,227	1	2	2	1	1	1	4	2
1	E01.837	Add AED way finding directional signage for the interior of the building.	\$614	1	2	2	1	1	1	4	2
1	E01.839	Add emergency phone in the location where administration and staff take shelter and annual costs for connection.	\$2,724								
1	E01.841	Add panic gates with access control	\$20,769	1 1	2	1	2	1 1	1	6	2
		Add classroom intruder function door		+ -						7	
1	E01.843	hardware on all classroom doors.	\$25,057	1	1	1	2	1	1	5	1
1	E01.844	Add concrete bollards around gas meter.	\$3,631	1	1	1	1	1	1	6	0
1	E01.845	Additional two way radios are needed for staff.	\$1,227	1	1	1	1	1	1	6	0
1	E01.846	Add access control to the reception exit doors.	\$21,600	1	2	2	2	1	1	3	3
2	E01.418	Add student restrooms near cafeteria (400 SF addition)	\$210,606	1	1	1	1	1	1	6	0
2	E01.424	Enlarge parking lot by 50 spaces	\$238,176	1	1	2	2	2	2	2	4
3	E01.431	Allowance - Install vandal/frost proof outside water fountain for playground	\$55,133	2	2	1	2	1	2	2	4
3	E01.447	Add Skylights (qty. 2)	\$20,769	2	2	1	2	1	2	2	4
3	E01.600a	Allowance: Library renovations for collaboration/makerspace	\$281,357	1	2	1	1	1	1	5	1
3	E01.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$184,114	2	1	1	1	1	1	5	1
4	E01.461	Replace existing surveillance cameras to	\$14,204								
4	E01.463	interior of facility as needed (qty. 4) Replace existing surveillance cameras on	\$24,856	1	1	1	1	1	1	6	0
4	E01.465	exterior of facility as needed (qty. 7) Add card reader to exterior gym door # 22	\$10,809	1	1	1	1	1	1	6	0
-T		(qyty. 1)	Ψ10,000	1	2	1	2	1	1	4	2

5	E01.650	Replace the main (Grand) curtain and on-	\$10,749				2		2	Ι,	
6	E01.407	stage curtains Provide addition for storage space for	\$212,124	2	2	2	2	1	2	2	4
		gym. (500 sf) 100% For (6-0) Subtotal	\$618,325	2	2	2	2	1	2	1	5
		83% For (5-1) Subtotal	\$4,037,821								
	Bransford Ele	mentary School			ı	1			i I		
1	E02.400	Allowance - Install retaining wall to control erosion	\$27,151	1	1	1	1	1	2	5	1
1	E02.403	Replace existing steamtable line with new (hot food, electric 6 wells, cold and register)	\$56,640	1	1	1	1	1	1	6	0
1	E02.404	Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster	\$47,200	1	1	1	1	1	1	6	0
1	E02.412	Allowance - New HVAC as needed throughout building	\$1,817,413	1	1	1	1	1	1	6	0
1	E02.475	Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0
1	E02.800	Provide retaining wall (120 lf)	\$12,304	1	1	2	1	1	2	4	2
1	E02.801	Infill with accessible surfacing (400 sf)	\$12,531	1	2	1	1	1	1	5	1
1	E02.802	Replace failing pavement (pavers/bricks) (70 sf)	\$3,655	1	1	1	1	1	1	6	0
1	E02.808	Erosion areas (infill low parking island areas, cover exposed tree roots) (1,675	\$36,136								
1	E02.809	sf) Grade ponding area to drain (1,000 sf)	\$32,361	1	2	2	1	1	2	3	3
				1		1	1	1		4	2
1	E02.812	Allowance - Replace areas with thin grass	\$77,237	1	2	2	2	2	2	1	5
1	E02.822	Grade area to drain	\$4,531	1	2	1	1	1	2	4	2
1	E02.828	ADA Deficiencies	\$20,891	1	1	1	1	1	1	6	0
1	E02.829	Door Deficiencies	\$37,889	1	1	1	2	1	2	4	2
1	E02.830	Finish Deficiencies	\$276,455	1	1	1	2	1	2	4	2
1	E02.831	Exterior Deficiencies	\$63,802	1	1	1	2	1	2	4	2
1	E02.832	MEP Deficiencies	\$327,316	1	1	1	1	1	2	5	1
1	E02.837	Provide a new separate split system air conditioning for Library for proper cooling	\$413,303	1	2	1	1	2	2	3	3
1	E02.838	Upgrade intercom system	\$31,232	1	1	1	1	1	1	6	0
1	E02.842	Add signage along fence line for surveillance in use and no trespassing.	\$1,876	1	2	2	1	1	1	4	2
1	E02.843	Add AED way finding directional signage for the interior of the building.	\$938	1	2	2	1	1	1	4	2
1	E02.845	Add emergency phone in the location where administration and staff take shelter	\$2,724								
		and annual costs for connection.	****	1	1	1	1	1	1	6	0
1	E02.847	Add panic gates with access control Add classroom intruder function door	\$28,136	1	2	1	2	1	1	4	2
1	E02.848	hardware on all classroom doors.	\$18,521	1	1	1	2	1	1	5	1
1	E02.849	Add bollards in front of the front playground for safety.	\$5,447	1	1	1	1	1	1	6	0
1	E02.850	Add concrete bollards around gas meter.	\$3,632	1	1	1	1	1	1	6	0
1	E02.851	Additional two way radios for staff.	\$1,816	1	1	1	2	1	1	5	1
		Add access control to the reception exit				1			1	3	1
1	E02.852	doors. Allowance-Increase height to the West	\$19,507	1	2	2	2	1	1	3	3
3	E02.425	fence (PE playground) Provide more power outlets in wall (cost	\$49,793	1	2	1	1	1	2	4	2
3	E02.439	for electrical only) (qty. 10)	\$7,270	1	1	1	1	1	2	5	1
3	E02.600a	Allowance: Library renovations for collaboration/makerspace	\$272,371	1	2	1	1	1	1	5	1
3	E02.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$184,114	2	1	1	1	1	1	5	1
4	E02.451	Replace existing surveillance cameras to interior of facility as needed (qty. 3)	\$10,653	1	1	1	1	1	1	6	0
4	E02.453	Replace existing surveillance cameras on exterior of facility as needed (qty 9)	\$31,959	1	1	1	1	1	1	6	0
4	E02.454	Allowance - Add card readers to office door at main entry	\$9,762	1	2	2	1	1	1	4	2
5	E02.650	Replace the main (Grand) curtain and on- stage curtains (code requirement to be fire	\$10,749	1	2	2	2	1	2	2	4
		rated) 100% For (6-0) Subtotal	\$2,032,673	1					۷		4
		83% For (5-1) Subtotal	\$2,032,673								
		65% FOT (5-1) SUBTOTAL	\$851,090								

	Cannon Flem	entary School									
	Cannon Lient	Provide New Carbon Monoxide Detectors									
1	E03.487	as directed by the MEP engineer.	\$1,227								
'	L03.407	Quantity and Location to be determined	Ψ1,221	1	1	1	1	1	1	6	0
1	E03.801	Infill with accessible surfacing (540 sf)	\$11,885	1	2	2	2	2	1	2	4
		Install accessible ramp-playground grade									7
1	E03.809	plastic	\$4,307	1	2	1	2	2	1	3	3
		Additional two way radios are needed for						_		J	J
1	E03.852	faculty.	\$1,876	1	2	1	2	2	1	3	3
		Renovate 5th grade wing, demolish									
2	E03.405a	remainder of building and construct new K-	\$33,530,773								
		5 STEM facility (90,000 sf)		1	1	1	1	1	1	6	0
	500.000	Allowance: Library Books & Media	004.074								
3	E03.600c	collection	\$61,371	1	1	1	1	1	1	6	0
		100% For (6-0) Subtotal	\$33,593,372			•					
		83% For (5-1) Subtotal	\$0								
	Colleyville Ele	ementary School									
4	E04.400	Regrade area where sidewalk ponds	04.504								
1	E04.438	water from Kindergarten to playground.	\$1,534	1	1	1	2	1	2	4	2
		Provide New Carbon Monoxide Detectors									
1	E04.450	as directed by the MEP engineer.	\$1,227								
		Quantity and Location to be determined		1	1	1	1	1	1	6	0
		Infill with accessible surfacing-includes									
1	E04.809	rubberized surface and concrete pad (540	\$11,505								
		sf)		1	1	1	1	1	1	6	0
		Regrade erosion areas (infill low parking									
1	E04.814	island areas, cover exposed tree roots)	\$1,534								
		(4,700 sf)		1	2	2	2	1	2	2	4
1	E04.816	Replace edging (610 lf)	\$1,841	1	2	2	2	1	2	2	4
1	E04.817		\$1,841								
		Allowance - Replace areas with thin grass		1	2	2	2	2	2	1	5
1	E04.822	ADA Deficiencies	\$1,135	1	1	1	1	1	1	6	0
1	E04.823	Door Deficiencies	\$5,155	1	1	1	2	1	2	4	2
1	E04.824	Finish Deficiencies	\$921	1	1	1	2	1	2	4	2
1	E04.825	Exterior Deficiencies	\$921	1	1	1	2	1	2	4	2
1	E04.831	Upgrade intercom system (Add Horns)	\$35,554	1	1	1	1	1	2	5	1
1	E04.835	Add signage along fence line for	\$1,841								
	201.000	surveillance in use and no trespassing.	Ψ1,011	1	2	2	1	1	1	4	2
1	E04.836	Add AED way finding directional signage	\$1,534								
		for the interior of the building.	ψ.,σσ.	1	2	2	1	1	1	4	2
l .		Add emergency phone in the location									
1	E04.838	where administration and staff take shelter	\$2,724								
	504.040	and annual costs for connection.	04.504	1	2	1	1	1	1	5	1
1	E04.840	Add panic gates with access control	\$1,534	1	2	1	2	1	1	4	2
1	E04.841	Add classroom intruder function door	\$10,895				_		_	_	
		hardware on all classroom doors.		1	1	1	2	1	1	5	1
1	E04.843	Add a card reader to the main gym door	\$18,884				_		_	_	
		and academic hallway. Additional two way radios are needed for		1	1	1	2	1	1	5	1
1	E04.844	faculty.	\$1,816	1	4	1	2	1	4	_	1
		Add speed bumps to main drive and side		1	1	1	2	1	1	5	1
1	E04.845	drive that leads to the middle school.	\$10,310	1	2	2	2	1	2	2	4
<u> </u>		Allowance - Add concrete tables and		+ +						'	4
1		benches for students to work at the								1	
1		outdoor classroom. Also add sprinkler								1	
3	E04.002	system with timer that will water these	\$47,801								
"		areas during the extended school breaks	ψ-τ <i>1</i> ,00 l							1	
1		and summer months when students are								1	
1		not in school.		2	2	1	2	1	2	2	4
		Allowance: Library renovations for	*	-	_	1	_				
3	E04.600a	collaboration/makerspace	\$272,371	1	2	1	1	1	1	5	1
	F0 1 0000	Allowance: Library furniture, equipment,	M404.4								
3	E04.600b	genius bar and collection development	\$184,114	2	1	1	1	1	1	5	1
		Add additional fire door in hallway by									
_	F04.440	office on the first floor to match the door	65.44 7								
4	E04.410	by the elevator - adds space to shelter in	\$5,447								
		severe weather		1	1	1	1	1	1	6	0
1	E04.440	Replace existing surveillance cameras to	¢44 204								
4	E04.440	interior of facility as needed (qty. 4)	\$14,204	1	1	1	1	1	1	6	0
4	E04.442	Replace existing surveillance cameras on	\$21,306								
	LU4.442	exterior of facility as needed (qty. 6)	Ψ21,300	1	1	1	1	1	1	6	0
4	E04.444	Add card reader from vestibule into front	\$9,754								
<u> </u>		office	Ç0,10T	1	2	2	2	1	1	3	3

4 E04.445 Add access control to door leading from a cademic wing academic wing 4 E04.446 Add access control to main gym door \$9,754 1 2 2 Provide sound proofing on 2 walls to control sound bleed to other rooms (500 \$14,068 \$1 1 2 2 5 E04.650 Replace the main (Grand) curtain and onstage curtains \$10,749 \$1 2 2 6 E04.402 Provide addition for storage space for gym. (500 sf) \$212,124 \$2 2 2 6 E04.404 Add sidewalk from new basketball court pad to door 4 (4'x 180') \$6,213 \$1 1 1	2 2 2 2 2	1 1 1 1 1 1	2 2 2	3 2 1	3 4 5
Provide sound proofing on 2 walls to control sound bleed to other rooms (500 sf)	2 2 2 2	1 1 1	2 2 2	3 2 1	3 4 5
5 E04.407 control sound bleed to other rooms (500 sf) \$14,068 5 E04.650 Replace the main (Grand) curtain and onstage curtains \$10,749 6 E04.402 Provide addition for storage space for gym. (500 sf) \$212,124 6 E04.404 Add sidewalk from new basketball court pad to door 4 (4'x 180') \$6,213 1 1 1 1 1 1 1 1 1 2 2 2 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 2 2 3 1 1 4 1 1 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 <td>2 2 2</td> <td>1</td> <td>2</td> <td>2</td> <td>4 5</td>	2 2 2	1	2	2	4 5
5 E04.650 stage curtains \$10,749 1 2 2 6 E04.402 Provide addition for storage space for gym. (500 sf) \$212,124 2 2 2 6 E04.404 Add sidewalk from new basketball court pad to door 4 (4'x 180') \$6,213 1 1 1 100% For (6-0) Subtotal	2	1	2	1	5
6 E04.402 gym. (500 sf) \$212,124 2 2 2 6 E04.404 Add sidewalk from new basketball court pad to door 4 (4'x 180') \$6,213 1 1 1 100% For (6-0) Subtotal \$54,825	2				
6 E04.404 pad to door 4 (4'x 180') \$6,213 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	2	4	
. ,					2
83% For (5-1) Subtotal \$526,358					
Davis Flowentaw, Cakeal					
Dove Elementary School Replace 2 roof top A/C units serving		1	1		
1 E05.013 Replace 2 foot top Are units serving \$32,713 1 1 1	1	1	1	6	0
1 E05.404 Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster \$47,200	1	1	1	6	0
1 E05.405 Replace brick floor (2,000 sf) \$56,271 1 1 2	1	1	2	4	2
Replace MDF split system air conditioner.			_		
1 E05.464 Replace with cool only unit. Mini-split are \$21,809 not a acceptable replacement.	1	1	1	6	0
Provide New Carbon Monoxide Detectors					
1 E05.468 as directed by the MEP engineer. \$1,227					
Quantity and Location to be determined 1 1 1	1	1	1	6	0
1 E05.800 Replace landscape timbers (240 lf) \$21,129 1 2 2	2	1	2	2	4
1 E05.801 Retaining wall (120 lf) \$10,227 1 1 1	1	1	2	5	1
1 E05.802 surfacing includes rubberized surface and concrete pad (2,880 sf) \$103,250 \$1 \$2 \$2	1	1	1	4	2
1 E05.808 Install accessible ramp-playground grade plastic (qty. 2) \$8,354	1	1	1	6	0
1 E05.810 Grade ponding area to drain (2,175 sf) \$64,979 1 2 1	1	1	2	4	2
1 E05.811 Plants for water filtration (2,175 sf) \$194,938 1 2 2	2	2	2	1	5
1 E05.815 Allowance - Replace areas with thin grass \$106,818 1 2 2	2	2	2	1	5
1 E05.818 Renovate Courtyard (2,100 sf) \$209,129 1 2 2	2	2	2	1	5
1 E05.819 Replace Exhaust Hood and Fire Suppression System+H976 \$44,566 1 1 1	1	1	1	6	0
1 E05.821 Replace Dishmachine and Booster Heater \$47,200 1 1 1	1	1	1	6	0
1 E05.823 Renovate to provide a ADA compliant restroom (350 sf) \$158,883 1 1 1	1	1	1	6	0
Relocate electrical stub ups in aisle ways 1 E05.824 (trip hazard) (assuming one location and \$9,087					
minimal relocation)	2	1 1	2	6	0 3
1 E05.833 ADA Deficiencies \$14,404 1 1 1	1	1	1	6	0
1 E05.834 Door Deficiencies \$41,903 1 1 1	2	1	2	4	2
1 E05.835 Finish Deficiencies \$266,587 1 1 1	2	1	2	4	2
1 E05.836 Exterior Deficiencies \$43,915 1 1 1	2	1	2	4	2
1 E05.837 MEP Deficiencies \$112,589 1 1 1	1	1	2	5	1
1 E05.841 Upgrade intercom system (Add Horns) \$10,895 1 1 1	1	1	1	6	0
1 E05.846 Add signage along fence line for surveillance in use and no trespassing. \$1,876	1	1	1	4	2
1 E05.847 Add AED way finding directional signage for the interior of the building. \$938	1	1	1	4	2
Add emergency phone in the location 1 E05.849 where administration and staff take shelter \$2,724					
and annual Costs for Connection. 1 1 1 1 505 854 Add pagin gates with access control 1 2 1	1	1	1	6	0
1 E05.851 Add panic gates with access control \$28,136 1 2 1	2	1	1	4	2
1 E05.852 Doors \$19,507 1 2 1	2	1	1	4	2
1 E05.853 Additional two way radios for faculty. \$1,816 1 1 1	2	1	1	5	1
1 E05.854 Add classroom intruder function door hardware on all classroom doors. \$19,611	2	1	1	5	1
3 E05.600a Allowance: Library renovations for collaboration/makerspace \$272,371	1	1	1	5	1
3 E05.600b Allowance: Library furniture, equipment, genius bar and collection development \$184,114 2 1	1	1	1	5	1
4 E05.006 Add automated retractable screen \$6,141 1 1 2	1	1	1	5	1
4 E05.400 Allowance - Add secure / controlled vestibule \$181,581	1	1	1	6	0

4	E05.424	Changing table for Special Services close	\$1,227								
-		to Resource Classroom Add second door to nurse's clinic for		1	1	1	1	1	1	6	0
4	E05.427	egress	\$5,627	1	2	1	2	1	1	4	2
4	E05.457	Replace existing surveillance cameras to	\$3,551		_				_		_
4	€05.457	interior of facility as needed	φ3,33 i	1	2	1	1	1	1	5	1
4	E05.459	Replace existing surveillance cameras on	\$21,306			4			4		0
		exterior of facility as needed (qty. 6) Add access control reader to courtyard		1	1	1	1	1	1	6	0
4	E05.460	space (4 locations)	\$39,015	1	2	2	2	1	1	3	3
4	E05.462	Replace doors on courtyard area (4	\$22,509								
	200.402	locations)	Ψ22,505	1	2	2	2	1	1	3	3
5	E05.650	Replace the main (Grand) curtain and on- stage curtains (code requirement to be fire	\$10,749								
3	203.030	rated)	\$10,749	1	2	2	2	1	2	2	4
6	E05.417	Provide addition for storage space for	\$212,124	_	_						
6	E05.417	gym. (500 sf)	ΦΖ1Ζ,124	2	2	2	2	1	2	1	5
		100% For (6-0) Subtotal	\$603,177								
		83% For (5-1) Subtotal	\$610,420		_	_	_	_	_	_	_
	Granevine Fle	ementary School		_	_	_	_	_	_	_	_
		Address erosion issue around trees on	400.555							T	
1	E06.004	west side of building (26,000 sf)	\$38,838	1	2	2	2	1	2	2	4
	F	Replace existing steamtable line with new	0.455.5								
1	E06.404	(hot food, electric 6 wells, cold and	\$186,911	1	4	1	1	1		6	0
		register) Replace dishwasher, conveyor type	<u> </u>	1	1	1	1	1	1	6	0
1	E06.405	(Hobart C44A + buildup) with booster	\$47,200	1	1	1	1	1	1	6	0
		Replace MDF split system air conditioner.									
1	E06.460	Replace with cool only unit. Mini-split are	\$21,809								
		not a acceptable replacement. Provide New Carbon Monoxide Detectors		1	1	1	1	1	1	6	0
1	E06.465	as directed by the MEP engineer.	\$1,227								
		Quantity and Location to be determined	+ -,==-	1	1	1	1	1	1	6	0
1	E06.800	Replace Landscape timbers (90 lf)	\$9,228	1	2	2	2	1	2	2	4
1	E06.801	Relay stone border (60 lf)	\$1,025	1	1	2	2	1	2	3	3
1	E06.802	Provide Retaining wall (750 lf) Infill with accessible surfacing - includes	\$70,504	1	1	2	1	1	2	4	2
1	E06.803	rubberized material and concrete pad	\$18,797								
		(500 sf)		1	1	1	1	1	1	6	0
1	E06.810	Allowance - Install accessible ramp -	\$4,177			_	_				
		playground garde plastic Address areas of erosion (top dress low		1	1	1	1	1	1	6	0
1	E06.811	parking island area, cover exposed tree	\$78,473								
		roots) (3,940 sf)	. ,	1	2	2	2	1	2	2	4
1	E06.812	Grade area to drain (2,000 sf)	\$59,751	1	2	1	2	1	2	3	3
1	E06.813	Provide plants for water filtration (1,560	\$124,282	1	,	2	2	2	2	1	5
1	E06.815	sf) Replace edging (315 lf)	\$3,230	1	2	2	2	1	2	1 2	4
1		Regrade area to become ground cover			_				_		
<u> </u>	E06.817	(2,740 sf)	\$23,645	1	2	2	2	1	2	2	4
1	E06.818	Allowance - Replace areas where there is	\$64,049	4		2	2	_			_
1	E06.834	thin grass Grade area to drain	\$27,183	1	2	1	2	1	2 2	3	5 3
1	E06.836	ADA Deficiencies	\$22,750	1	1	1	1	1	1	6	0
1	E06.837	Door Deficiencies	\$12,971	1	1	1	2	1	2	4	2
1	E06.838	Finish Deficiencies	\$536,460	1	1	1	2	1	2	4	2
1	E06.839 E06.840	Exterior Deficiencies MEP Deficiencies	\$41,533 \$73,060	1	1	1	1	1 1	2	4 5	2 1
1	E06.844	Upgrade intercom system	\$63,000	1	1	1	1	1	1	6	0
1	E06.849	Add signage along fence line for	\$1,876								
<u> </u>		surveillance in use and no trespassing.	ψ1,070	1	2	2	1	1	1	4	2
1	E06.850	Add AED way finding directional signage for the interior of the building.	\$938	4	,	2	1	1	1	4	2
	1	Add emergency phone in the location		1	2	2	1	1	1	4	2
1	E06.852	where administration and staff take shelter	\$2,724								
		and annual costs for connection.		1	1	1	1	1	1	6	0
1	E06.853	Add fencing where needed.	\$147,647	1	2	1	1	1	2	4	2
1	E06.854	Add panic gates with access control Add classroom intruder function door	\$56,271	1	2	1	2	1	1	4	2
1	E06.855	hardware on all classroom doors.	\$18,521	1	1	1	2	1	1	5	1
1	E06.856	Additional two way radios for faculty.	\$1,816	1	1	1	2	1	1	5	1
•	-							-		-	

2	E06.461	Expand GES for growth (6 classroom addition at 800 sf/room, one storage room @ 350 sf and 40% factor for	\$3,080,239								
3	E06.439	unprogrammed space - no restrooms) Allowance - add windows so that natural light can shine through	\$46,893	2	2	1	2	1	2	2	4
3	E06.600a	Allowance: Library renovations for collaboration/makerspace	\$272,371	1	2	1	1	1	1	5	1
3	E06.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$184,114	2	1	1	1	1	1	5	1
4	E06.400	Allowance - Add secure / controlled vestibule Replace existing surveillance cameras to	\$181,581	1	1	1	1	1	1	6	0
4	E06.452	interior of facility as needed (qty. 2) Replace existing surveillance cameras on	\$7,102	1	1	1	1	1	1	6	0
4	E06.454	exterior of facility as needed (qty. 9)	\$31,959	1	1	1	1	1	1	6	0
5	E06.455 E06.650	Add new AiPhone to Door 8 Replace the main (Grand) curtain and on- stage curtains	\$7,270 \$10,749	1	2	2	2	1	2	2	4
6	E06.408	Provide addition for storage space for gym. (500 sf)	\$212,124	2	2	2	2	1	2	1	5
		100% For (6-0) Subtotal	\$3,676,754					L			
		83% For (5-1) Subtotal	\$549,882								
	Glenhope Ele	mentary School									
1	E07.404	Replace existing steamtable line with new (hot food, electric 6 wells, cold and	\$93,456								
1	E07.452	register) Replace RTAC's 1A, 2A, 3A, 4A and 5A.	\$98,140	1	1	1	1	1	1	6 6	0
		Provide New Carbon Monoxide Detectors									
1	E07.456	as directed by the MEP engineer. Quantity and Location to be determined Infill play area with accessible surfacing -	\$1,227	1	1	1	1	1	1	6	0
1	E07.800	includes rubberized material and concrete pad (500 sf)	\$18,797	1	1	1	1	1	1	6	0
1	E07.805	Erosion areas (infill low parking island areas, cover exposed tree roots) (1,500 sf)	\$32,361	1	2	2	2	1	2	2	4
1	E07.806	Grade ponding area to drain (400 sf)	\$12,944	1	2	1	2	1	2	3	3
1	E07.809	Replace edging (450 lf) Allowance - replace area where there is	\$3,962	1	2	2	2	1	2	2	4
1	E07.811	thin grass Replace Dishmachine with Booster	\$27,115	1	2	1	2	2	2	2	4
1	E07.816	Heater	\$47,200	1	1	1	1	1	1	6	0
1	E07.819	Relocate electrical stub ups in aisle ways (trip hazard) (assuming one location and minimal relocation)	\$9,087	1	1	1	1	1	1	6	0
1	E07.826	Grade area to drain	\$25,500	1	2	1	2	1	2	3	3
1	E07.828	ADA Deficiencies	\$12,543	1	1	1	1	1	1	6	0
1	E07.829 E07.830	Door Deficiencies Finish Deficiencies	\$27,414 \$361,385	1	1	1	2	1	2	4	2 2
1	E07.831	Exterior Deficiencies	\$43,751	1	1	1	2	1	2	4	2
1	E07.832	MEP Deficiencies	\$468,893	1	1	1	1	1	2	5	1
1	E07.835	Upgrade intercom system Add signage along fence line for	\$67,548	1	1	1	1	1	1	6	0
1	E07.839	surveillance in use and no trespassing. Add AED way finding directional signage	\$1,876	1	2	2	1	1	1	4	2
1	E07.840	for the interior of the building. Add emergency phone in the location	\$938	1	2	2	1	1	1	4	2
1	E07.842	where administration and staff take shelter and annual costs for connection.	\$2,724	1	1	1	1	1	1	6	0
1	E07.844	Add panic gates with access control Add classroom intruder function door	\$18,757	1	2	1	2	1	1	4	2
1	E07.845	hardware on all classroom doors. Additional two way radios are needed for	\$19,066	1	1	1	2	1	1	5	1
1	E07.846	faculty.	\$1,816	1	1	1	2	1	1	5	1
3	E07.438	Provide large flat screen TV Allowance: Library renovations for	\$1,534	2	2	2	2	2	2	0	6
3	E07.600a	collaboration/makerspace Allowance: Library furniture, equipment,	\$272,371	1	2	1	1	1	1	5	1
3	E07.600b	genius bar and collection development Allowance - Add secure / controlled	\$184,114	2	1	1	1	1	1	5	1
4	E07.400	vestibule Replace existing surveillance cameras to	\$181,581	1	1	1	1	1	1	6	0
4	E07.445	interior of facility as needed (qty. 2)	\$7,102	1	2	1	1	1	1	5	1

		T									
4	E07.447	Replace existing surveillance cameras on exterior of facility as needed (qty. 8)	\$28,408	1	1	1	1	1	1	6	0
5	E07.650	Replace the main (Grand) curtain and on- stage curtains	\$10,749	1	2	2	2	1	2	2	4
6	E07.413	Provide addition for storage space for gym. (500 sf)	\$212,124	2	2	2	2	1	2	1	5
		100% For (6-0) Subtotal	\$560,711								
		83% For (5-1) Subtotal	\$953,362								
	Havitaga Flav	santani Cahaal									
	Heritage Eleli	nentary School Replace 2 HW boilers with high efficiency						1	т т		
1	E08.017	type	\$181,741	1	1	1	1	1	2	5	1
1	E08.400	Allowance - Install retaining wall to control erosion	\$9,233	1	1	1	1	1	2	5	1
1	E08.402	Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster	\$47,200	1	1	1	1	1	1	6	0
1	E08.410	Allowance - Replace original 3" backflow assembly in main mechanical room	\$45,435	1	1	1	1	1	1	6	0
1	E08.455	Replace MDF split system air conditioner in C-hall. Replace with cool only unit. Minisplit are not a acceptable replacement.	\$21,809	1	1	1	1	1	1	6	0
1	E08.456	Install a VFD for AHU 6.	\$21,809	1	1	1	1	1	1	6	0
		Provide New Carbon Monoxide Detectors									
1	E08.461	as directed by the MEP engineer.	\$1,227		_	_	_				
		Quantity and Location to be determined		1	1	1	1	1	1	6	0
1	E08.800	Landscape timbers to be removed and replaced (24 lf)	\$2,113	1	2	2	2	1	2	2	4
1	E08.801	Relay stone border (5 lf)	\$108	1	1	2	2	1	2	3	3
1	E08.804	Address areas of erosion (4,350 sf)	\$86,639	1	2	2	2	1	2	2	4
1	E08.806	Replace edging (36 lf)	\$317	1	2	2	2	1	2	2	4
1	E08.808	Allowance - replace area where there is thin grass	\$61,626	1	2	2	2	2	2	1	5
1	E08.820	Grade area to drain	\$1,133	1	2	1	2	1	2	3	3
1	E08.822	ADA Deficiencies	\$21,286	1	1	1	1	1	1	6	0
1	E08.823	Door Deficiencies	\$35,132	1	1	1	2	1	2	4	2
1	E08.824	Finish Deficiencies	\$341,187	1	1	1	2	1	2	4	2
1	E08.825	Exterior Deficiencies	\$85,139	1	1	1	2	1	2	4	2
11	E08.826	MEP Deficiencies	\$355,010	1	1	1	1	1	2	5	1
1	E08.831	Upgrade intercom system	\$71,034	1	1	1	1	1	1	6	0
1	E08.836	Add signage along fence line for surveillance in use and no trespassing.	\$1,876	1	2	2	1	1	1	4	2
1	E08.837	Add AED way finding directional signage for the interior of the building.	\$938	1	2	2	1	1	1	4	2
1	E08.839	Add emergency phone in the location where administration and staff take shelter and annual costs for connection.	\$2,724	1	1	1	1	1	1	6	0
1	E08.841	Add panic gates with access control	\$46,893	1	2	1	2	1	1	4	2
1	E08.842	Add classroom intruder function door hardware on all classroom doors.	\$21,790	1	1	1	2	1	1	5	1
1	E08.843	Add concrete bollards around the main gas meters.	\$5,447	1	1	1	1	1	1	6	0
1	E08.845	Additional two way radios for faculty.	\$1,816	1	1	1	2	1	1	5	1
1	E08.846	Add access control to the reception exit doors.	\$19,507	1	2	1	2	1	1	4	2
3	E08.008	Allowance - Add shade awning over seating area at the outdoor classroom	\$18,757	2	2	2	1	1	2	2	4
3	E08.600a	Allowance: Library renovations for collaboration/makerspace	\$272,371	1	2	1	1	1	1	5	1
3	E08.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$184,114	2	1	1	1	1	1	5	1
4	E08.006	Add 8 exterior card readers for secured access to gym, cafeteria and other locations	\$45,017	1	2	1	2	1	1	4	2
4	E08.420	Relocate reader/Aiphone to the opposite side of vestibule	\$1,362	1	1	2	1	1	1	5	1
4	E08.421	Add second door to nurse's clinic for egress	\$5,627	1	2	1	2	1	1	4	2
4	E08.447	Replace existing surveillance cameras to interior of facility as needed (qty. 2)	\$7,102	1	1	2	1	1	1	5	1
4	E08.449	Replace existing surveillance cameras on exterior of facility as needed (qty. 9)	\$31,959	1	1	1	1	1	1	6	0
4	E08.450	Add access control to office door from main entry	\$9,754	1	2	1	2	1	1	4	2
4	E08.452	Add extra door control release button	\$2,814	1	2	2	1	1	1	4	2

5	E08.650	Replace the main (Grand) curtain and on- stage curtains (code requirement to be fire	\$10,749								
6	E08.409	rated) Provide addition for storage space for	\$212,124	1	2	2	2	1	2	2	4
		gym. (500 sf) 100% For (6-0) Subtotal	, ,	2	2	2	2	1	2	1	5
		83% For (5-1) Subtotal	\$269,931 \$1,034,539								
		55% FOT (5-1) Subtotal	\$1,034,555		_	_	_	_	_	_	_
	O. C. Taylor E	lementary School									
1	E09.416	Install ADA ramp at new curb addition	\$10,443	1	1	1	1	1	1	6	0
1	E09.419	Allowance - Improve drainage around the main entry into school	\$10,787	1	2	1	2	1	2	3	3
1	E09.437	Replace two Supply Air Intake Fans and replace the two Exhaust Fans which are part of the kitchen exhaust hoods	\$36,348	1	1	1	1	1	1	6	0
1	E09.462	Replace MDF split system air conditioner. Replace with cool only unit. Mini-split are not a acceptable replacement.	\$21,809	1	1	1	1	1	1	6	0
1	E09.466	Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0
1	E09.805	Install accessible ramp-playground grade plastic	\$4,177	1	1	1	1	1	1	6	0
1	E09.807	Erosion areas (infill low parking island areas, cover exposed tree roots) (12,500 sf)	\$248,963	1	2	1	2	1	2	3	3
1	E09.808	Grade ponding area to drain (5,200 sf)	\$155,353	1	2	2	2	1	2	2	4
1	E09.810	Replace edging (25 lf)	\$220	1	2	1	2	1	2	3	3
1	E09.811	Replace area that has thin grass	\$59,160	1	2	2	2	2	2	1	5
1	E09.822	Improve drainage around the school Replace Exhaust Hood and Fire	\$26,266	1	1	2	2	1	2	3	3
1	E09.824	Suppression System 20'	\$39,195	1	1	1	1	1	1	6	0
1	E09.827	Replace Dishmachine and Booster Heater	\$47,200	1	1	1	1	1	1	6	0
1	E09.829 E09.830	Add Manager's office (500 sf) ADA Deficiencies	\$140,678 \$10,772	1	1	2	1	1	2	6	0
1	E09.831	Door Deficiencies	\$41,359	1	1	1	2	1	2	4	2
1	E09.832	Finish Deficiencies	\$332,410	1	1	1	2	1	2	4	2
1	E09.833	Exterior Deficiencies	\$69,551	1	1	1	2	1	2	4	2
1	E09.834	MEP Deficiencies	\$3,135,583	1	1	1	1	1	2	5	1
1	E09.838	Upgrade intercom system	\$101,649	1	1	1	1	1	1	6	0
1	E09.843	Add signage along fence line for surveillance in use and no trespassing.	\$1,876	1	2	2	1	1	1	4	2
1	E09.844	Add AED way finding directional signage for the interior of the building.	\$938	1	2	2	1	1	1	4	2
1	E09.846	Add emergency phone in the location where administration and staff take shelter and annual costs for connection.	\$2,724	1	1	1	1	1	1	6	0
1	E09.848	Add panic gates with access control	\$46,893	1	2	1	2	1	1	4	2
1	E09.849	Add classroom intruder function door	\$21,790				_			-	
1	E09.850	hardware on all classroom doors. Additional two way radios for faculty.	\$1,816	1	1	1	2	1 1	1	5 5	1 1
		Add concrete bollards around the main				1			1	3	1
1	E09.851	gas meters. Allowance - Add 2 awnings (or address	\$3,632	1	1	1	1	1	1	6	0
3	E09.009	the drainage so that water from the roof does not drain into the area where students wait to be picked up)	\$150,057	1	2	2	1	1	2	3	3
3	E09.439	Provide Large flat screen TV	\$1,534	2	2	2	2	1	2	1	5
3	E09.600a	Allowance: Library renovations for collaboration/makerspace	\$272,371	1	2	1	1	1	1	5	1
3	E09.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$184,114	2	1	1	1	1	1	5	1
4	E09.005	Add lighting on cafeteria side of school	\$12,722	1	1	1	1	1	1	6	0
4	E09.012	Add office for kitchen manager (120 sf)	\$45,017	1	1	2	1	1	2	4	2
4	E09.428	Add second door to nurse's clinic for egress	\$5,627	1	2	1	2	1	1	4	2
4	E09.454	Replace existing surveillance cameras to interior of facility as needed (qty. 2)	\$7,336	1	2	2	1	1	1	4	2
4	E09.456	Replace existing surveillance cameras on exterior of facility as needed (qty. 8)	\$28,408	1	1	1	1	1	1	6	0
4	E09.457	Add access control to office door from main entry	\$9,754	1	2	1	2	1	1	4	2
4	E09.458	Add access control to office door from academic wing (qty. 2)	\$18,884	1	1	2	1	1	1	5	1

4	E09.459	Add access control to gym door 19 and	\$19,507								
<u> </u>	L00.400	cafeteria door 3 (qty. 2) Add access control door release to doors	ψ10,507	1	2	2	2	1	1	3	3
4	E09.460	leading from office into building (gty. 2)	\$19,507	1	2	2	2	1	1	3	3
5	E09.650	Replace the main (Grand) curtain and onstage curtains	\$10,749	1	2	2	2	1	2	2	4
6	E09.421	Permanent projector and sound system in the gym	\$60,023	2	2	2	2	2	1	1	5
		100% For (6-0) Subtotal	\$320,306	1		_			-		3
		83% For (5-1) Subtotal	\$3,634,558								
	Silverlake Fle	mentary School									
		Replace RTAC's 1A, 2A, 3A, 4A, 5A and									
1	E10.470	6A. Provide New Carbon Monoxide Detectors	\$98,140	1	1	1	1	1	1	6	0
1	E10.474	as directed by the MEP engineer.	\$1,227								
1	E10.800	Quantity and Location to be determined	\$5,722	1	2	2	2	1	2	6 2	0
1	E10.800	Replace Landscape timbers (65 lf) Retaining wall (300 lf)	\$25,567	1	1	1	1	1	2	5	4
		Replace planters-commercial grade (qty.		1				1		3	1
1	E10.808	4)	\$4,315	1	2	2	2	1	2	2	4
	E40.044	Erosion areas (infill low parking island	4.7 0.050								
1	E10.811	areas, cover exposed tree roots) (9,000 sf)	\$179,253	1	2	2	2	1	2	2	4
1	E10.812	Grade ponding area to drain (4,750 sf)	\$141,909	1	2	1	2	1	2	3	3
1	E10.814	Replace area where thin grass is located	\$79,291	1	2	2	2	1	2	2	4
1	E10.820	Replace Dishmachine with Booster Heater	\$47,200	1	1	1	1	1	1	6	0
1	E10.824	Install Concrete barrier free ramp and	\$5,221								
1	E10.830	landing Grade area to drain	\$1,079	1	2	1	2	1	2	6	3
1	E10.832	ADA Deficiencies	\$16,882	1	1	1	1	1	1	6	0
1	E10.833	Door Deficiencies	\$38,311	1	1	1	2	1	2	4	2
1	E10.834	Finish Deficiencies	\$586,752	1	1	1	2	1	2	4	2
1	E10.835	Exterior Deficiencies	\$80,656	1	1	1	2	1	2	4	2
1	E10.836	MEP Deficiencies	\$105,137	1	1	1	1	1	2	5	1
1	E10.841	Upgrade intercom system Add signage along fence line for	\$70,417	1	1	1	1	1	1	6	0
1	E10.846	surveillance in use and no trespassing.	\$1,876	1	2	2	1	1	1	4	2
1	E10.847	Add AED way finding directional signage for the interior of the building.	\$938	1	2	2	1	1	1	4	2
1	E10.849	Add emergency phone in the location where administration and staff take shelter	\$2,724								
		and annual costs for Connection.	, ,	1	1	1	1	1	1	6	0
1	E10.851	Add panic gates with access control	\$28,136	1	2	1	2	1	1	4	2
1	E10.852	Add classroom intruder function door	\$26,148								
1	E10.853	hardware on all classroom doors. Additional two way radios for faculty.	\$1,816	1	1	1	2	1	1	5 5	1 1
		Allowance: Library renovations for		1	1	1		1	1	5	1
3	E10.600a	collaboration/makerspace	\$272,371	1	2	1	1	1	1	5	1
3	E10.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$184,114	2	1	1	1	1	1	5	1
4	E10.400	Allowance - Add secure / controlled	\$181,581								
4	E10.463	vestibule Replace existing surveillance cameras to	\$14,204	1	1	1	1	1	1	6	0
		interior of facility as needed (qty. 4) Replace existing surveillance cameras on		1	1	1	1	1	1	6	0
4	E10.465	exterior of facility as needed (qty. 7) Add access control to gym door (1	\$24,857	1	1	1	1	1	1	6	0
4	E10.468	location)	\$9,754	1	2	2	2	1	1	3	3
4	E10.603	Add fencing around playground areas for security (800 lf)	\$77,124	1	2	1	1	1	1	5	1
5	E10.650	Replace the main (Grand) curtain and on- stage curtains	\$10,749	1	2	2	2	1	2	2	4
6	E10.411	Provide addition for storage space for gym. (500 sf)	\$212,124	2	2	2	2	1	2	1	5
		100% For (6-0) Subtotal	\$462,454								
		83% For (5-1) Subtotal	\$692,277								
	Timberline El	ementary School									
1	E11.402	Replace existing steamtable line with new (hot food, electric 6 wells, cold and	\$113,280								
	E44 400	register) Replace dishwasher, conveyor type	Ф.47. ООО	1	1	1	1	1	1	6	0
1	E11.403	(Hobart C44A + buildup) with booster	\$47,200	1	1	1	1	1	1	6	0

	1										
		Add a a separate electrical panel to									
		support adding more electrical outlets									
1	E11.404a	along the exterior of the gym and	\$81,784								
		Kindergarten wing. Add electrical outlets	, - , -								
									4		0
		for outdoor equipment.	****	1	1	1	1	1	1	6	0
1	E11.407	Replace brick floor (5,000 sf)	\$140,678	1	1	2	1	1	2	4	2
1	E11.413	Replace roof (7,700 sf) - JPS Clinic	\$169,197	1	1	1	1	1	2	5	1
1	E11.465	Replace existing heating water boiler.	\$90,871	1	1	1	1	1	1	6	0
		Provide New Carbon Monoxide Detectors	, , -								
1	E11.468	as directed by the MEP engineer.	\$1,227								
'	E11.400		φ1,221				_				
		Quantity and Location to be determined		1	1	1	1	1	1	6	0
1	E11.800	Relay stone border (145 lf)	\$3,128	1	1	2	2	1	2	3	3
1	E11.802	Replace swings (qty. 4)	\$170	1	1	2	1	1	1	5	1
1	E11.803	Treat erosion areas (1,290 sf)	\$27,830	1	2	2	2	1	2	2	4
1	E11.805	Replace edging (105 lf)	\$924	1	2	2	2	1	2	2	4
	L11.003	Infill play area with accessible surfacing -	ΨΟΖ-Τ	1				1		2	4
1 .	E44.000		****								
1	E11.806	includes rubberized material and concrete	\$221,307								
		pad (7,652 sf)		1	1	1	1	1	1	6	0
1	E11.808	Grade area to drain (1,179)	\$38,154	1	2	1	2	1	2	3	3
		Replace area where thin grass is located									
1	E11.812	(27,142 sf)	\$22,302	1	2	2	2	2	2	1	5
	E44.00E		04.070	1						1	
1	E11.825	Grade area to drain	\$1,079	1	2	1	2	1	2	3	3
1	E11.827	ADA Deficiencies	\$21,581	1	1	1	1	1	1	6	0
1	E11.828	Door Deficiencies	\$52,426	1	1	1	2	1	2	4	2
1	E11.829	Finish Deficiencies	\$663,804	1	1	1	2	1	2	4	2
1	E11.830	Exterior Deficiencies	\$80,055	1	1	1	2	1	2	4	2
1	E11.831	MEP Deficiencies	\$114,088	1	1	1	1	1	2		
										5	1
1	E11.835	Upgrade intercom system	\$105,862	1	1	1	1	1	1	6	0
1	E11.840	Add signage along fence line for	\$1,876								
'	E11.040	surveillance in use and no trespassing.	φ1,070	1	2	2	1	1	1	4	2
		Add AED way finding directional signage									
1	E11.841	for the interior of the building.	\$938	1	2	2	1	1	1	4	2
				1			1	1	1	4	2
		Add emergency phone in the location									
1	E11.843	where administration and staff take shelter	\$2,724								
		and annual costs for Connection.		1	1	1	1	1	1	6	0
1	E11.845	Add panic gates with access control	\$28,136	1	2	1	2	1	1	4	2
<u> </u>		Add classroom intruder function door				-		-	-		_
1	E11.846		\$23,969		١.	_	_	١.		_	
		hardware on all classroom doors.		1	1	1	2	1	1	5	1
1	E11.848	Additional two way radios for faculty.	\$1,816	1	1	1	2	1	1	5	1
		Expand TES for growth (6 classroom									
	E44.000	addition at 800 sf/room, one storage room									
2	E11.603	@ 350 sf and 40% factor for	\$3,080,239								
		unprogrammed space - no restrooms)		1	1	1	1	1	1	6	0
				1	1	1	1	1	1	О	U
3	E11.447	Provide large flat screen for library	\$1,534								
		announcements/trailers		2	2	2	2	2	2	0	6
3	E11.455	Allowance - Sidewalk addition	\$21,574	1	1	1	2	1	2	4	2
		Allowance: Library renovations for									
3	E11.600a	collaboration/makerspace	\$272,371	1	2	1	1	1	1	5	1
-				1		1	1	1	1	3	1
3	E11.600b	Allowance: Library furniture, equipment,	\$184,114		1						
		genius bar and collection development	,	2	1	1	1	1	1	5	1
4	E11.400	Allowance - Add secure / controlled	\$108,949	I					7		
4	E11.400	vestibule	φ 100,949	1	1	1	1	1	1	6	0
	_	Replace existing surveillance cameras to			<u> </u>						
4	E11.457		\$10,653	1				ı	l		
1	L11.757		φ10,000	1	1	4	4	1	1 1		
	L11.437	interior of facility as needed (qty. 3)	φ10,055	1	1	1	1	1	1	6	0
		interior of facility as needed (qty. 3) Replace existing surveillance cameras on									
4	E11.459	interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 6)	\$21,306	1	1	1	1	1	1	6	0
4	E11.459	interior of facility as needed (qty. 3) Replace existing surveillance cameras on	\$21,306								
		interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 6) Strikes (quantity 7) Readers (quantity 2)		1	1	1	1	1	1	6	0
4	E11.459	interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 6) Strikes (quantity 7) Readers (quantity 2) on courtyard area doors	\$21,306 \$55,146								
4	E11.459	interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 6) Strikes (quantity 7) Readers (quantity 2) on courtyard area doors Replace the main (Grand) curtain and on-	\$21,306	1 1	2	1	2	1	1	6 4	2
4	E11.459	interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 6) Strikes (quantity 7) Readers (quantity 2) on courtyard area doors Replace the main (Grand) curtain and onstage curtains	\$21,306 \$55,146 \$10,749	1	1	1	1	1	1	6	0
4	E11.459	interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 6) Strikes (quantity 7) Readers (quantity 2) on courtyard area doors Replace the main (Grand) curtain and on-	\$21,306 \$55,146	1 1	2	1	2	1	1	6 4	2
4	E11.459	interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 6) Strikes (quantity 7) Readers (quantity 2) on courtyard area doors Replace the main (Grand) curtain and onstage curtains	\$21,306 \$55,146 \$10,749	1 1	2	1	2	1	1	6 4	2
4	E11.459	interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 6) Strikes (quantity 7) Readers (quantity 2) on courtyard area doors Replace the main (Grand) curtain and onstage curtains	\$21,306 \$55,146 \$10,749 \$3,906,981	1 1	2	1	2	1	1	6 4	2
4	E11.459 E11.464 E11.650	interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 6) Strikes (quantity 7) Readers (quantity 2) on courtyard area doors Replace the main (Grand) curtain and onstage curtains 100% For (6-0) Subtotal 83% For (5-1) Subtotal	\$21,306 \$55,146 \$10,749 \$3,906,981	1 1	2	1	2	1	1	6 4	2
4	E11.459	interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 6) Strikes (quantity 7) Readers (quantity 2) on courtyard area doors Replace the main (Grand) curtain and onstage curtains 100% For (6-0) Subtotal 83% For (5-1) Subtotal	\$21,306 \$55,146 \$10,749 \$3,906,981	1 1	2	1	2	1	1	6 4	2
4	E11.459 E11.464 E11.650	interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 6) Strikes (quantity 7) Readers (quantity 2) on courtyard area doors Replace the main (Grand) curtain and onstage curtains 100% For (6-0) Subtotal 83% For (5-1) Subtotal iddle School Abate asbestos - 12x12 brown floor tile	\$21,306 \$55,146 \$10,749 \$3,906,981	1 1	2	1	2	1	1	6 4	2
4 4 5	E11.459 E11.464 E11.650 Colleyville M	interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 6) Strikes (quantity 7) Readers (quantity 2) on courtyard area doors Replace the main (Grand) curtain and onstage curtains 100% For (6-0) Subtotal 83% For (5-1) Subtotal	\$21,306 \$55,146 \$10,749 \$3,906,981 \$765,726	1 1	2	1	2	1	1	6 4	2
4	E11.459 E11.464 E11.650	interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 6) Strikes (quantity 7) Readers (quantity 2) on courtyard area doors Replace the main (Grand) curtain and onstage curtains 100% For (6-0) Subtotal 83% For (5-1) Subtotal iddle School Abate asbestos - 12x12 brown floor tile	\$21,306 \$55,146 \$10,749 \$3,906,981	1 1	2	1	2	1	1	6 4	2
4 4 5	E11.459 E11.464 E11.650 Colleyville M	interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 6) Strikes (quantity 7) Readers (quantity 2) on courtyard area doors Replace the main (Grand) curtain and onstage curtains 100% For (6-0) Subtotal 83% For (5-1) Subtotal iddle School Abate asbestos - 12x12 brown floor tile has mastic underneath (cafeteria stage entrances, vault, hallway, and vending	\$21,306 \$55,146 \$10,749 \$3,906,981 \$765,726	1 1 1	1 2 2	1 1 2	1 2 2	1 1 1	1 2	6 4 2	0 2 4
4 4 5	E11.459 E11.464 E11.650 Colleyville M	interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 6) Strikes (quantity 7) Readers (quantity 2) on courtyard area doors Replace the main (Grand) curtain and onstage curtains 100% For (6-0) Subtotal 83% For (5-1) Subtotal iddle School Abate asbestos - 12x12 brown floor tile has mastic underneath (cafeteria stage entrances, vault, hallway, and vending area) (850 sf)	\$21,306 \$55,146 \$10,749 \$3,906,981 \$765,726	1 1	2	1	2	1	1	6 4	2
4 4 5	E11.459 E11.464 E11.650 Colleyville M	interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 6) Strikes (quantity 7) Readers (quantity 2) on courtyard area doors Replace the main (Grand) curtain and onstage curtains 100% For (6-0) Subtotal 83% For (5-1) Subtotal iddle School Abate asbestos - 12x12 brown floor tile has mastic underneath (cafeteria stage entrances, vault, hallway, and vending area) (850 sf) Add Fire Suppression - Concessions	\$21,306 \$55,146 \$10,749 \$3,906,981 \$765,726	1 1 1	1 2 2	1 2	1 2 2	1 1 1	1 2	6 4 2	0 2 4
4 4 5	E11.459 E11.464 E11.650 Colleyville M M01.005	interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 6) Strikes (quantity 7) Readers (quantity 2) on courtyard area doors Replace the main (Grand) curtain and onstage curtains 100% For (6-0) Subtotal 83% For (5-1) Subtotal iddle School Abate asbestos - 12x12 brown floor tile has mastic underneath (cafeteria stage entrances, vault, hallway, and vending area) (850 sf) Add Fire Suppression - Concessions (assumes new fire service to building)	\$21,306 \$55,146 \$10,749 \$3,906,981 \$765,726	1 1 1	1 2 2	1 1 2	1 2 2	1 1 1	1 2	6 4 2	0 2 4
1	E11.459 E11.464 E11.650 Colleyville M M01.005 M01.402	interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 6) Strikes (quantity 7) Readers (quantity 2) on courtyard area doors Replace the main (Grand) curtain and onstage curtains 100% For (6-0) Subtotal 83% For (5-1) Subtotal iddle School Abate asbestos - 12x12 brown floor tile has mastic underneath (cafeteria stage entrances, vault, hallway, and vending area) (850 sf) Add Fire Suppression - Concessions	\$21,306 \$55,146 \$10,749 \$3,906,981 \$765,726 \$22,471 \$122,029	1 1 1	1 2 2	1 2	1 2 2	1 1 1	1 2	6 4 2	0 2 4
4 4 5	E11.459 E11.464 E11.650 Colleyville M M01.005	interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 6) Strikes (quantity 7) Readers (quantity 2) on courtyard area doors Replace the main (Grand) curtain and onstage curtains 100% For (6-0) Subtotal 83% For (5-1) Subtotal iddle School Abate asbestos - 12x12 brown floor tile has mastic underneath (cafeteria stage entrances, vault, hallway, and vending area) (850 sf) Add Fire Suppression - Concessions (assumes new fire service to building) Replace dishwasher, conveyor type	\$21,306 \$55,146 \$10,749 \$3,906,981 \$765,726	1 1 1	1 2 2	1 2	1 2 2	1 1 1	1 2	6 4 2	0 2 4
1 1 1	E11.459 E11.464 E11.650 Colleyville M M01.005 M01.402 M01.405	interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 6) Strikes (quantity 7) Readers (quantity 2) on courtyard area doors Replace the main (Grand) curtain and onstage curtains 100% For (6-0) Subtotal 83% For (5-1) Subtotal iddle School Abate asbestos - 12x12 brown floor tile has mastic underneath (cafeteria stage entrances, vault, hallway, and vending area) (850 sf) Add Fire Suppression - Concessions (assumes new fire service to building) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster	\$21,306 \$55,146 \$10,749 \$3,906,981 \$765,726 \$22,471 \$122,029 \$47,200	1 1 2	1 2 2	1 2	1 2 2	1 1 2	1 2	6 0	0 2 4
1	E11.459 E11.464 E11.650 Colleyville M M01.005 M01.402	interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 6) Strikes (quantity 7) Readers (quantity 2) on courtyard area doors Replace the main (Grand) curtain and onstage curtains 100% For (6-0) Subtotal 83% For (5-1) Subtotal iddle School Abate asbestos - 12x12 brown floor tile has mastic underneath (cafeteria stage entrances, vault, hallway, and vending area) (850 sf) Add Fire Suppression - Concessions (assumes new fire service to building) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster Replace the main electrical switches	\$21,306 \$55,146 \$10,749 \$3,906,981 \$765,726 \$22,471 \$122,029	1 1 1 2	1 2 2 1	1 2 1 2	1 2 2 1 2	1 1 1 2	1 2 1	6 0 6	0 2 4 0 6
1 1 1	E11.459 E11.464 E11.650 Colleyville M M01.005 M01.402 M01.405	interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 6) Strikes (quantity 7) Readers (quantity 2) on courtyard area doors Replace the main (Grand) curtain and onstage curtains 100% For (6-0) Subtotal 83% For (5-1) Subtotal iddle School Abate asbestos - 12x12 brown floor tile has mastic underneath (cafeteria stage entrances, vault, hallway, and vending area) (850 sf) Add Fire Suppression - Concessions (assumes new fire service to building) Replace dishwasher, conveyor type (Hobart C44A + buildup) with booster	\$21,306 \$55,146 \$10,749 \$3,906,981 \$765,726 \$22,471 \$122,029 \$47,200	1 1 2	1 2 2	1 2	1 2 2	1 1 2	1 2	6 0	0 2 4

1	M01.411	Replace worn out floor in cafeteria with	\$72,632								
1	M01.415	SVT (5,000 sf) Allowance - Replace hot water boiler for	\$18,174	1	1	1	1	1	1	6	0
		locker rooms. Repair or replace south gym floor. (7,000		1	1	1	1	1	1	6	0
1	M01.416	sf) Allowance - Seal all joints at sidewalk to	\$170,690	1	2	2	1	1	2	3	3
1	M01.423	building joints	\$6,137	1	1	1	1	1	1	6	0
1	M01.426	Repair asphalt drives (30'x32') (52'x23') Raise or repair concrete sidewalk at south	\$37,413	1	1	1	1	1	1	6	0
1	M01.429 M01.440	lot (200'x3') Digital Radios (qty. 8)	\$7,519 \$8,837	1	1	1	2	1 1	1	6 5	0
1	M01.444	Replace double doors in basement to	\$10,895								
		enable lockdown (qty. 2) Add door hardware to separate lower gym		1	1	1	1	1	1	6	0
1	M01.445 M01.475	from main building Asbestos Abatement Allowance	\$1,816 \$12,274	1 1	1	1	1 1	1 1	1	6 6	0
		Replace split system A/C-2, with heat		1				-	1		Ŭ
1	M01.476	pump. Mini-split are not a acceptable replacement.	\$27,261	1	1	1	1	1	1	6	0
1	M01.477	Replace RTU's 2, 3, 4, 5, 8, 16 and 17 . Provide New Carbon Monoxide Detectors	\$534,320	1	1	1	1	1	1	6	0
1	M01.480	as directed by the MEP engineer.	\$1,227								
1	M01.801	Quantity and Location to be determined Relay stone border (275 lf)	\$4,699	1	2	2	2	1	2	6 2	0 4
1	M01.802	Retaining wall (215 lf) Erosion areas (infill low parking island	\$27,830	1	2	1	1	1	2	4	2
1	M01.806	areas, cover exposed tree roots) (32,000	\$637,344		_		_				
1	M01.807	sf) Grade ponding area to drain (4,500 sf)	\$134,440	1	2	1	2	1	2	3	3
1	M01.808	Replace planting (1,500 sf) Thin grass renovation/replacement	\$117,506	1	2	2	2	1	2	2	4
1	M01.810	(328,900 sf)	\$288,570	1	2	2	2	2	2	1	5
1	M01.818 M01.824	Concrete barrier free ramp and landing Grade area to drain	\$15,664 \$25,500	1	1	1	2	1	2	6	2
1	M01.826	ADA Deficiencies	\$43,761	1	1	1	1	1	1	6	0
1	M01.828	Finish Deficiencies	\$939,039	1	1	2	2	1	2	3	3
1	M01.830	MEP Deficiencies	\$587,842	1	1	1	1	1	2	5	1
1	M01.834	Upgrade intercom system (Add Exterior Horns)	\$10,895	1	1	1	1	1	1	6	0
1	M01.839	Add AED way finding directional signage for the interior of the building.	\$908	1	1	2	1	1	1	5	1
1	M01.841	Add emergency phone in the location where administration and staff take shelter and annual costs for connection.	\$2,724	1	1	1	1	1	1	6	0
1	M01.843	Add panic gates with access control	\$18,757								
1	M01.844	Add classroom intruder function door	\$19,066	2	2	2	2	2	2	0	6
		hardware on all classroom doors.		1	1	1	2	1	1	5	1
1	M01.845	Add concrete bollards around gas meter. Add individual safety shut-offs for gas,	\$3,632	1	1	1	1	1	1	6	0
3	M01.012	electric, and water - no electrical (per room) (5 locations)	\$90,871	1	1	1	1	1	1	6	0
		Replace pave stone stairs and tiered		1	1	1	1	1	1	0	0
3	M01.457	flower beds (westside of building near tennis courts) (150 sf)	\$19,417	2	2	1	2	2	2	1	5
3	M01.466	new window (water damage)	\$2,724	1	1	1	1	1	1	6	0
3	M01.600a	Allowance: Library renovations for collaboration/makerspace	\$363,162	1	2	1	1	1	1	5	1
3	M01.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$245,485								
4	M01.006	Add 1 IP security camera in each gym	\$12,282	2	1	1	1	1	1	5	1
4	M01.020	(only inside gym) Add new light/maintenance cart	\$982	1	1	2	1	1	1	5 5	1
4	M01.401	Allowance - Add secure / controlled vestibule	\$181,581								
		Renovate the locker room area (3,200 sf)		1	1	1	1	1	1	6	0
4	M01.436	to include vinyl non-slip flooring in the locker rooms and epoxy painting in the enclosed showers.	\$900,342	1	2	1	1	2	2	3	3
4	M01.438	Replace doors to cafeteria to enable lockdown capabilites - will require new doors and hardware (qty. 4)	\$21,790	1	1	1	1	1	1	6	0
4	M01.469	Replace existing surveillance cameras to interior of facility as needed (qty. 19)	\$67,470	1	1	1	1	1	1	6	0
	1	(4.1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.								, J	

Mol.1011		
Add sound proof door to the outside; there is significant bleed through from outside noise, especially when the band performs (by, 2). September 1 1 2 2 2 1 2 2 1 2 3 3 3 3 3 3 3 3 3	6	0
Mol 10 10 10 10 10 10 10 1		U
No. 1.0		
performs (gty. 2)		
5	2	4
M01.602		
Allowance for possible structural adjustments to be made 1		
Section Sect		
Society Soci		
Society Soci	6	0
Mon. 604	2	4
Section Content Cont		
Sameday Uniforms per student X 40 Subject		
Section Replace the main (Grand) curtain and on-stage curtains Stage		
September Stage curtains Stage cur	6	0
Stage curtains Replace gravel lot in front of stadium with concrete paved surface and striping for parking - 70′ x 250′ (provides approximately 56 spaces) S226,556 S26,556 S26,		
6 M01.002 concrete paved surface and striping for parking – 70′ x 250′ (provides approximately 66 spaces) 6 M01.417 Replace wind netting \$6.137 1 1 1 1 1 1 2 6 M01.418 Aldowance - Resulface and paint \$163.423 1 1 1 1 1 1 1 2 6 M01.419 Add storage building for ethetic equipment with concession (1.600 sf) storage and paint \$1.877.712 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2	4
Not Not Description Section		
approximately 65 spaces)		
6 M01.417 Replace wind netting \$6,137 1 1 1 1 2 2 6 M01.418 Allowance - Resurface and paint \$163,423 1 1 1 1 1 1 1 1 1	3	3
6 M01.419 Aldowance - Resurface and paint 6 M01.419 Add storage building for athletic equipment with concession (1,500 sh M01.432 Allowance - Replace turf on football field 5,1,675,712 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	5	1
Add storage building for athletic equipment with concession (1,500 sf) S587,419 1 2 2 2 2 2 2 2 2 2	6	0
Note		
6 M01.432 Allowance - Replace turf on football field \$1,875,712 2 2 2 2 2 2 1 1	1	5
1	0	6
St) 100% For (6-0) Subtotal 83% For (5-1) Subtotal 81,687,454 81,244,702 1		
Cross Timbers Middle School	1	5
Cross Timbers Middle School		
1		
1		
1		
Moz.006	3	3
M02.006 ponds		3
M02.007	3	3
to prevent erosion 1		
1 M02.015 Add electrical outlets to upstairs gym area \$9,541 1 1 1 2 1 1 1 1 1		
1 M02.016 Add a light/maintenance cart \$982 1 1 2 1 1 1 1 1 1	2	4
1		
1 M02.406 Replace boiler located on Kitchen loading dock (qty. 2) Replace bleachers in main gym (assuming 1,000 seats - includes removal of existing bleachers and providing and installation of new motorized bleachers assuming electrical is readily available) 1 2 2 2 2 2 2 2 2 2	5 5	1 1
1	5	1
Replace bleachers in main gym (assuming 1,000 seats - includes removal of existing bleachers and providing and installation of new motorized bleachers assuming electrical is readily available)	6	0
1		
Installation of new motorized bleachers assuming electrical is readily available 1		
1		
1		
1 M02.412 Slip flooring (3,200 sf) \$46,016 1 1 1 2 1	1	5
1 M02.413 Allowance - Seal all joints in concrete drive, parking lot, sidewalk 1 1 1 1 1 1 1 1 1		
1	4	2
1 M02.420 Replace flooring in classrooms to match hallways (60,000 sf) \$1,125,427 1 1 1 2 1 2 1 M02.432 Allowance - Upgrade ADA accessibility from front and sides \$48,202 1 <td< td=""><td>6</td><td>0</td></td<>	6	0
1	6	U
1 M02.432 Allowance - Upgrade ADA accessibility from front and sides \$48,202 1	4	2
1 M02.432 from front and sides \$48,202 1 1 1 1 1 1 1 1 1		
1 M02.433 Digital Radios (qty. 8) \$8,837 1	6	0
1 M02.446 replace the two exhaust fans which are part of the kitchen exhaust hoods (Kitchen) \$45,435 1	6	0
part of the kitchen exhaust hoods (Kitchen) 1 1 1 1 1 1 M02.476 Asbestos Abatement Allowance \$12,274 1 1 1 1 1 Replace existing minisplit in MDF room. Replace with cool only unit. Mini-split are not a acceptable replacement. \$21,809 1 1 1 1 1 1 1 1 1 1 1 1		
part of the kitchen exhaust noods		
1 M02.476 Asbestos Abatement Allowance \$12,274 1		
Replace existing minisplit in MDF room. 1 M02.478 Replace with cool only unit. Mini-split are not a acceptable replacement. 1 1 1 1 1 1 1	6	0
1 M02.478 Replace with cool only unit. Mini-split are s21,809 not a acceptable replacement. s21,809 1 1 1 1 1 1 1	6	0
not a acceptable replacement.		
	6	0
1 M02.479 Install VFD's at AHU's 4 & 5. \$36,348 1 1 1 1 1 1	6	0
Provide New Carbon Monoxide Detectors		
1 M02.482 as directed by the MEP engineer. \$1,227		
Quantity and Location to be determined 1 1 1 1 1 1		
1 M02.801 Retaining wall (45 lf) \$5,825 1 2 1 2 1 2	6	3

1	M02.806	Erosion areas (infill low parking island areas, cover exposed tree roots) (1,500 sf)	\$32,361	1	2	2	2	1	2	2	4
1	M02.807	Grade ponding area to drain (400 sf)	\$12,944	1	2	1	2	1	2	3	3
1	M02.808	Replace planting (7,800 sf)	\$572,237	1	2	2	2	2	2	1	5
1	M02.809	Thin grass renovation/replacement	\$31,815	1	2	2	2	2	2	1	5
1	M02.812	Concrete barrier free ramp and landing	\$31,328	1	1	1	1	1	1	6	0
1	M02.816	Allowance - Concrete pavement	\$357,610	1	2	1	2	1	2	3	3
1	M02.817	Allowance - Concrete crack repair & seal	\$20,885	1	1	1	1	1	1	6	0
1	M02.818	Grade area to drain	\$11,326	1	2	1	2	1	2	3	3
		Ceiling panels and grids are stained									
1	M02.825	(5,000 sf)	\$37,514	2	2	2	2	2	2	0	6
1	M02.828	ADA Deficiencies	\$52,086	1	1	1	1	1	1	6	0
1	M02.829	Door Deficiencies	\$112,093	1	1	1	2	1	2	4	2
1	M02.830	Finish Deficiencies	\$1,064,890	1	1	1	2	1	2	4	2
1	M02.831	Exterior Deficiencies	\$203,217	1	1	1	2	1	2	4	2
1	M02.832	MEP Deficiencies	\$336,540	1	1	1	1	1	2	5	1
		Zone the cafeteria and lecture hall and	, ,								
1	M02.833a	library. Replace the remaining Johnson	\$1,884,879								
		control system with Alerton system.	, , ,	1	2	1	1	1	2	4	2
1	M02.837	Upgrade intercom system	\$182,325	1	1	1	1	1	1	6	0
		Add AED way finding directional signage	•								
1	M02.842	for the interior of the building.	\$908	1	1	2	1	1	1	5	1
		Add emergency phone in the location									
1	M02.844	where administration and staff take shelter	\$2,724								
		and annual costs for Connection.	+- ,:-:	1	1	1	1	1	1	6	0
		Add classroom intruder function door		-		_		-			ŭ
1	M02.846	hardware on all classroom doors.	\$41,400	1	1	1	1	1	1	6	0
1	M02.847	Add concrete bollards around gas meter.	\$3,632	1	1	1	1	1	1	6	0
		Add student restrooms for girls and boys		-	-	-	-	-			Ŭ
2	M02.001	(715 sf)	\$527,063	1	1	1	1	1	1	6	0
2	M02.002	Add teacher restrooms (120 sf)	\$91,376	1	1	1	2	1	2	4	2
2	M02.002	Add teacher restrooms (120 sf)	\$54,474	1	1	1	1	1	1	6	0
	1002.000	Add storage facility with electrical but no	ΨΟΤ,ΤΙΤ	-		-				U	U
2	M02.014	A/C or heat (must be masonry	\$56,746								
-	1002.014	construction in Grapevine) (300 SF)	ψ50,7 40	2	1	1	1	2	2	3	3
-		Add individual safety shut-offs for gas,			1	1	1			3	3
3	M02.011	electric, and water - no electrical (per	\$90,871								
"	1002.011	room) (5 locations)	ψ90,07 1	1	1	1	1	1	1	6	0
-		Big flat screen for library		1	1	1	1	1	1	O	U
3	M02.451	announcements/trailers	\$1,534	2	,	,	,	,	2	0	6
	M02.460		PEC 074	2	2	2	2	2	2		6
3	M02.460	Skylights Allowance: Library renovations for	\$56,271	2	2	2		2	2	0	6
3	M02.600a		\$363,162				_	١.		_	
		collaboration/makerspace		1	2	1	1	1	1	5	1
3	M02.600b	Allowance: Library furniture, equipment,	\$245,485	_	_			_	,	_	1
<u> </u>	M00 040	genius bar and collection development	C45 405	2	1	1	1	1	1	5	1
4	M02.012	Upgrade exhaust vents in labs	\$45,435	1	1	1	1	1	1	6	0
1 .	1400 405	Renovate kitchen to create a 2 line U	0500 575								
4	M02.405	shape snack bar or as another	\$526,575								
		reinbursable line		1	2	1	1	2	2	3	3
4	M02.426	Allowance - Add a front vestibule for	\$210,615		_	_	_				
		security		1	1	1	1	1	1	6	0
4	M02.467	Replace existing surveillance cameras to	\$71,021								
		interior of facility as needed (qty. 20)	•	1	1	1	1	1	1	6	0
4	M02.469	Replace existing surveillance cameras on	\$28,408					_			
4	M00 474	exterior of facility as needed (qty. 8)		1	1	1	1	1	1	6	0
4	M02.474	Electrify hardware at door 25 (qty. 3)	\$28,352	1	1	1	2	1	1	5	1
		Uniform Replacement Cycle: 2 Teams, 1									
5	M02.603	Uniform per cycle, 3 three-year cycles.	\$26,512								
		Gameday Uniforms per student X 40	,—								
		students		1	1	1	1	1	1	6	0
5	M02.650	Replace the main (Grand) curtain and on-	\$15,140								
		stage curtains		1	2	2	2	1	2	2	4
6	M02.013	Add new high jump pits (qty. 2)	\$93,786	1	1	2	2	2	1	3	3
6	M02.438	Multipurpose room in Athletic area (2,500	\$1,060,618								
		sf)		2	2	2	2	2	2	0	6
		100% For (6-0) Subtotal	\$1,620,147								
		83% For (5-1) Subtotal	\$984,969								
	Grapevine Mi	ddle School									
4		Improve drainage on practice fields at	¢06.405								
1	M03.005	north end of the building	\$96,405	1	1	1	1	1	1	6	0
		Add or replace office furniture and/or									
1	M03.009	furniture in ancillary area (e.g. teacher	\$30,686								
		break room, conference rooms, etc.)		1	2	2	2	1	2	2	4
											- 1

		In the second second		1	I	ı		1			
1 1	M03.014	Replace proprietary fire alarm panels and	\$149,046					.			
	M02 402	devices (existing wiring to be reused)		1	1	1	1	1	1	6	0
1	M03.403	Add Fire Suppression - Concessions	\$176,003	1	1	1	2	1	2	4	2
1 1	M03.406	Replace existing steamtable line with new (hot food, electric 6 wells, cold and	\$113,280								
'	1003.400	l'	\$113,200	1	1	1	1	1	1	6	0
		register) Replace all the old Oasis P8AM water		1	1	1	1	1	1	ь	U
1 1	M03.409	1 '	\$101,775						_	-	
	N00 444	coolers installed in 1999 (qty. 16)	# FCO 74.4	1	2	1	2	1	2	5	1
1	M03.411	Paint locker rooms and gyms	\$562,714	1	2	1		1	2	3	3
1 1	M03.414	Replace remaining wood restroom	\$29,053					.			
		partitions with plastic partitions (qty. 16)		1	1	1	1	1	1	6	0
1 1	M03.416	Install some type of "non-slip" product on	\$45,395					.		_	
		bare concrete floors		1	1	1	2	1	1	5	1
1 1	M03.418	Replace all 4 boilers and mixing valves	\$436,179	_	_		_				
		(original)		1	1	1	1	1	1	6	0
1 1	M03.424	Repair concrete landings at east and west	\$21,574				_	١.			
		end of bridge		1	1	1	2	1	2	4	2
1 1	M03.426	Seal all joints at sidewalk to building joints	\$10,443					.			
	M03.428	Denois expenses dais a (201-201) (251-201)	£40.70C	1	1	1	1	1	1	6	0
1	M03.428	Repair concrete drive (32'x36') (35'x32')	\$40,726	1	1	2	2	1	2	3	3
1 1	M03.429	Repair concrete drive by kitchen dock	\$9,320			_	_				2
		(40'x12')		1	1	2	2	1	1	4	2
1 1	M03.430	Repair concrete footing on south end of	\$18,158					.		_	
	M00 444	tennis court structure	#0.007	1	1	1	1	1	2	5	1
1	M03.444	Digital Radios (qty. 8)	\$8,837	1	1	1	1	1	1	6	0
1 1	M03.493	Replace existing JCI control system with	\$519,689					.		_	
		Alerton BACtalk system. Replace existing SSAC to IDF rooms.		1	1	1	1	1	2	5	1
,	1400 404		004.000								
1	M03.494	Replace with cool only units. Mini-split are	\$21,809					.			
		not a acceptable replacement.		1	1	1	1	1	1	6	0
		Dealess suisting IDE with seaton deach									
1 1	M03.495	Replace existing IDF unit to center closet	\$21,809								
		of Gym's. Replace with cool only unit. Mini-		_	_		_				
		split are not a acceptable replacement.		1	1	1	1	1	1	6	0
1 1	M03.496	Replace existing RTAC's 1, 2, 3, 4, 5, 6, 7,	\$874,176								
		8, 9, 10, 11, 12, 13 & 14.		1	1	1	1	1	1	6	0
1 1	M03.497	Install VFD's at AHU's 8, 9, 10, 11, 12 &	\$130,854								
		13.		1	1	1	1	1	1	6	0
,	1400 400	Provide New Carbon Monoxide Detectors	04.007								
1	M03.498	as directed by the MEP engineer.	\$1,227					١.			
		Quantity and Location to be determined		1	1	1	1	1	1	6	0
1 1	M03.801	Replace failing pavement (pavers/bricks)	\$37,521					.			
		(720 sf)		1	1	1	1	1	1	6	0
,	1400 000	Erosion areas (infill low parking island	070 440								
1 1	M03.806	areas, cover exposed tree roots) (3,630	\$72,148								l <u> </u>
	1400 007	sf)	070.004	1	2	2	2	2	2	1	5
1	M03.807	Grade ponding area to drain (2,550 sf)	\$76,024	1	2	1	2	1	2	3	3
1	M03.808	Plants for water filtration (163 sf)	\$15,794	1	2	2	2	2	2	1	5
1 1	M03.816	Community projects (PTA, Eagle Scout	\$5,869				_	_			_
\vdash		improvements) cleanup/renovation Concrete sidewalk/flatwork		1	2	2	2	2	2	1	5
1	M03.819		\$11,843	1	2	1	2	1	2	3	3
1	M03.820	Drainage catch basins	\$1,723	1	1	1	2	1	2	4	2
1	M03.821	Concrete pavement	\$151,303	1	2	1	2	1	2	3	3
1	M03.822	Concrete crack repair & seal	\$20,845	1	1	1	2	1	1	5	1
1	M03.825	ADA Deficiencies	\$14,386	1	1	1	1	1	1	6	0
1	M03.826	Door Deficiencies	\$75,943	1	1	1	2	1	2	4	2
1	M03.827	Finish Deficiencies	\$968,030	1	1	1	2	1	2	4	2
1	M03.828	Exterior Deficiencies	\$157,996	1	1	1	2	1	2	4	2
1	M03.829	MEP Deficiencies	\$372,888	1	1	1	1	1	2	5	1
1	M03.833	Upgrade intercom system	\$211,832	1	1	1	1	1	1	6	0
1	M03.834	Deficiencies	\$12,623	1	1	1	2	1	2	4	2
1 1	M03.838	Add AED way finding directional signage	\$908			_	_				
		for the interior of the building.	•	1	1	2	1	1	1	5	1
,	M00 040	Add emergency phone in the location	#0.704								
1 1	M03.840	where administration and staff take shelter	\$2,724					.	. 		
\vdash	M00 040	and annual costs for connection.	#0.070	1	1	1	1	1	1	6	0
1	M03.842	Add panic gates with access control	\$9,079	1	1	1	2	1	1	5	1
1 1	M03.843	Add classroom intruder function door	\$35,408								
		hardware on all classroom doors.		1	1	1	1	1	1	6	0
1	M03.844	Add concrete bollards around gas meter.	\$3,632	1	1	1	1	1	1	6	0
		Expand GMS for growth (6 classroom									
2	M03.603	addition at 750 sf/room, one storage room	\$2,874,890								
		@ 350 sf and 40% factor for	,				_				
		unprogrammed space - no restrooms)		1	1	1	1	1	1	6	0

3	M03.010	Add individual safety shut-offs for gas, electric, and water (per room) (6 locations)	\$109,045	4		1				6	0
3	M03.600a	Allowance: Library renovations for collaboration/makerspace	\$363,162	1	2	1	1	1	1	5	1
3	M03.600b	Allowance: Library furniture, equipment, genius bar and collection development	\$245,485	2	1	1	1	1	1	5	1
4	M03.400	Allowance - Add secure / controlled vestibule	\$181,581	1	1	1	1	1	1	6	0
4	M03.446	Repair and improve fencing along perimeters, especially along ecology	\$15,453								
	M02.402	center and stream (500 lf) Replace existing surveillance cameras to	¢440,000	1	1	1	2	1	1	5	1
4	M03.483	interior of facility as needed (qty. 31) Replace existing surveillance cameras on	\$110,082	1	1	1	1	1	1	6	0
4	M03.485	exterior of facility as needed (qty. 17)	\$60,368	1	1	1	1	1	1	6	0
4	M03.490	Replace two sets of access control interior doors leading into academic wings (qty. 2)	\$18,884	1	1	2	1	1	1	5	1
4	M03.491	Add access control to corridor doors near athletics (qty. 2)	\$18,884	1	1	1	1	1	1	6	0
5	M03.408	Replace all sound proof doors in band hall and choir room	\$37,514	1	2	2	2	1	2	2	4
5	M03.603	Uniform Replacement Cycle: 2 Teams, 1 Uniform per cycle, 3 three-year cycles. Gameday Uniforms per student X 40 students	\$26,512	1	1	1	1	1	1	6	0
5	M03.650	Replace the main (Grand) curtain and on- stage curtains (code requirement to be fire rated)	\$15,140	1	2	2	2	1	2	2	4
6	M03.007	Allowance - Replace scoreboard at football field	\$46,934	1	2	2	1	1	1	4	2
6	M03.013	Provide sound system for practice gym	\$84,482	2	2	2	2	2	1	1	5
6	M03.401	Provide automation to football field lights Storage building at football field to store	\$59,676	1	2	1	2	1	1	4	2
6	M03.433	track and football equipment (15' x 20' addition to concession/restroom)	\$117,484	2	2	2	1	2	1	2	4
6	M03.436	Replace turf on football field	\$1,875,712	2	2	2	2	2	2	0	6
6	M03.477	Expansion-install two walk through openings	\$11,254	1	2	2	2	1	1	3	3
6	M03.478	Remove wall to enlarge space (E119 & E127) (500 sf)	\$14,068	1	2	1	2	1	1	4	2
6	M03.651	Multipurpose room in Athletic area (2,500 sf)	\$1,060,618	2	2	2	2	2	1	1	5
		100% For (6-0) Subtotal	\$5,579,982								
		83% For (5-1) Subtotal	\$1,731,722								
	Havitana Mid	dia Cabaai									
	Heritage Mid					<u> </u>	1	(
1	M04.402	Add Fire Suppression - Concessions	\$61,578	1	1	1	2	1	2	4	2
1	M04.407	Replace all exterior doors	\$375,142	1	2	2	2	1	1	3	3
1	M04.413	Resurface and paint	\$168,814	1	1	2	2	1	2	3	3
1	M04.414	Painted concrete floors - install vinyl non- slip flooring (3,200 sf)	\$46,485	1	1	1	2	1	1	5	1
1	M04.418	Seal all joints at sidewalk to building joints Replace metal partitions in restrooms in	\$10,443	1	1	1	1	1	1	6	0
1	M04.421	2020-2023 (qty. 10)	\$18,757	1	2	1	2	1	1	4	2
1	M04.422	Repaint concession building (500 sf)	\$3,751	1	2	2	2	1	2	2	4
1	M04.429	Replace controls and pumps to storm drain lift station	\$173,528	1	1	1	1	1	1	6	0
1	M04.430	Digital Radios (qty. 8)	\$8,837	1	1	1	1	1	1	6	0
1	M04.472	Electrify hardware at door 1 (qty. 2)	\$18,901	1	1	1	2	1	1	5	1
1	M04.476	Replace RTU's 1, 2 & 3.	\$405,340	1	1	1	1	1	1	6	0
1	M04.477	Replace RTU's 4, 5, 6, 7 & 8. Replace existing SSAC to IDF room in break room. Replace with cool only unit.	\$675,569	1	1	1	1	1	1	6	0
1	M04.478	Mini-split are not a acceptable replacement.	\$36,348	1	1	1	1	1	1	6	0
1	M04.482	Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0
1	M04.804	Erosion areas (50 sf)	\$734	1	2	2	2	1	2	2	4
1	M04.805	Replace planting (2,436 sf)	\$178,714	1	2	2	2	2	2	1	5
1	M04.806	Replace edging (553 lf)	\$4,868	1	2	2	2	2	2	1	5

										_	
1	M04.807	Failing pavement (pavers/bricks) (400 sf)	\$21,574	1	1	2	2	1	1	4	2
1	M04.810	Grade area to drain (18,306)	\$546,901	1	2	1	1	1	2	4	2
1	M04.812	Thinning grass (82,803)	\$67,445	1	2	2	2	2	2	1	5
1	M04.815	Concrete barrier free ramp and landing	\$10,443	1	1	1	2	1	1	5	1
1	M04.816	Concrete sidewalk/flatwork	\$45,311	1	2	1	2	1	2	3	3
1	M04.818	Concrete pavement	\$296,515	1	2	1	2	1	2	3	3
1	M04.819	Allowance - Concrete crack repair & seal	\$20,885	1	1	1	1	1	1	6	0
1	M04.820	Grade area to drain	\$2,265	1	1	1	2	1	2	4	2
1	M04.822	ADA Deficiencies	\$37,301	1	1	1	1	1	1	6	0
1								1		4	
	M04.823	Door Deficiencies	\$92,191	1	1	1	2		2		2
1	M04.824	Finish Deficiencies	\$1,032,832	1	1	1	2	1	2	4	2
1	M04.825	Exterior Deficiencies	\$173,653	1	1	1	2	1	2	4	2
1	M04.826	MEP Deficiencies	\$1,436,756	1	1	1	1	1	2	5	1
1	M04.830	Upgrade intercom system	\$122,731	1	1	1	1	1	1	6	0
1	M04.835	Add AED way finding directional signage for the interior of the building.	\$908	1	1	2	1	1	1	5	1
1	M04.837	Add emergency phone in the location where administration and staff take shelter and annual costs for connection.	\$2,724	1	1	1	2	1	1	5	1
1	M04.839	Add classroom intruder function door hardware on all classroom doors.	\$32,685	1	1	1	1	1	1	6	0
2	M04.425	Enlarge Cafeteria (1,000 sf)	\$410,699	1	1	1	1	1	1	6	0
		Remove old projection room; add seating			1	-	-	1			
3	M04.012	in its place (1,900 sf) Add individual safety shut-offs for gas,	\$16,037	1	2	1	2	1	1	4	2
3	M04.017	electric, and water (per room) (gtv. 5)	\$90,871	1	1	1	1	1	1	6	0
		Allowance: Library renovations for				1	1	-		0	U
3	M04.600a	collaboration/makerspace	\$363,162	1	2	1	1	1	1	5	1
		Allowance: Library furniture, equipment,					1	-		3	1
3	M04.600b	genius bar and collection development	\$245,485	,	1 1	1	1	1	1	5	1
4	M04.400	Add secure / controlled vestibule	\$181,581	2	1	1	1	1	1		
	10104.400	Replace existing surveillance cameras to	100,101¢	1	1	1	1	1	1	6	0
4	M04.462	interior of facility as needed (qty. 23)	\$104,501					_	1		0
				1	1	1	1	1	1	6	0
4	M04.464	Replace existing surveillance cameras on	\$45,435					.			
		exterior of facility as needed (qty. 10)		1	1	1	1	1	1	6	0
4	M04.465	Add card readers to office doors from hallways (2) locations	\$19,525	1	1	2	2	1	1	4	2
		Repair Wenger Practice Room Doors,									
5	M04.603	Replace Enseble room door with one that	\$65,650			i				1	
		is sound proof.		2	2	2	1	1	2	2	4
		Uniform Replacement Cycle: 2 Teams, 1									
l _		Uniform per cycle, 3 three-year cycles.	***								
5	M04.604	Gameday Uniforms per student X 40	\$26,512								
		students		1	1	1	1	1	1	6	0
		Replace the main (Grand) curtain and on-				1	1	-		U	U
5	M04.650	stage curtains (code requirement to be fire	\$15,140							1	
3	10104.030		φ15,140	1		,	2	_	2		
		rated)		1	2	2	2	1	2	2	4
		Add overhead shade protection at outside	00 754							1	
6	M04.018	scoreboard controls allowance) (80 sf)	\$3,751							1	
		, , ,	<u> </u>	2	1	2	2	1	2	2	4
6	M04.412	Replace wind netting	\$4,296	1	1	1	2	1	1	5	1
6	M04.415	Add storage building for athletic	\$97,903							1	
	11.04.410	equipment (assume 15' x 20' addition)	Ψ51,000	2	2	2	1	2	2	1	5
		Cosmetic renovations to athletic dressing								1	
6	M04.432	rooms and weight room (3,200 sf) - floors,	\$600,228			İ				1	
		paint, lay-in ceiling and lights		2	2	1	2	2	1	2	4
6	M04.474	Multipurpose room in Athletic area (5,000	¢1 060 649							1	
6	10104.474	sf)	\$1,060,618	2	2	2	2	2	1	1	5
6	M04.803	Replace basketball goals (qty. 2)	\$3,230	1	1	2	2	1	1	4	2
		100% For (6-0) Subtotal	\$2,384,493								
		83% For (5-1) Subtotal	\$2,129,159								
	Colleyville He	ritage High School									
		Replace spot lights; existing lights are									
1	H01.006	unreliable	\$7,270	1	1	1	1	1	1	6	0
	1	Abate Asbestos in 2 areas (mirror mastic						<u> </u>	-		
1	H01.019	() (G118 dance gym, J104 weight room)	\$31,268			ĺ					
'	1.01.019	(185 sf)	ψυ1,200	1	1	1	1	1	1	6	0
	-	Replace door handles and locks on doors		1	1	1	1	1	1	О	U
1	H04 000		¢4.050			ĺ					
1	H01.026	that face Dance Gym (None available in	\$4,358								
<u> </u>	1107.222	that area)	* 40.555	1	1	1	1	1	1	6	0
1	H01.029	Add hot water dispenser	\$10,922	1	2	1	2	1	1	4	2
1	1	Storage for athletic equip., add space or			(!			I		1 '	
1 1	H01.043		\$112.543	l 1	l 1						
		renovate (500 sf)	\$112,543	1	2	2	2	2	1	2	4
1	H01.043 H01.404		\$112,543 \$183,419	1 1	2	2	2	2	2	2	2

H01.412 Register with review and solvent with SS11,618 1 1 1 1 1 1 1 1 1			Deplete dishuseher conveyer time		1	1	ı	ı	ı			
MILL413 Replace valve in Freezer and cooler with showing \$22.715 1 2 1 1 1 1 1 1 1 1	1	H01.412	Replace dishwasher, conveyor type	\$47,200	1					,	C	0
1 H01-141 Lighting Console \$22.716 1 1 1 1 1 1 1 1 1					1	1	1	1	1	1	0	U
1 H01.414 Lighting Console \$27.715 1 1 1 2 1 2 1 2 1 2 1 2 1 1 1	1	H01.413	·	\$311,519	1	1	1	1	1	1	6	0
1 H01-427 Regular District Description 1	1	H01.414		\$22,715								
1	-									1		1
No. 1	1											
1	'	HU1.420	Knight IFP-1000	\$327,134	1	1	1	1	1	1	6	0
1 Hof 1.424	1	H01 /23		\$1,500,570								
1 H01.427	'	1101.423		\$1,500,570	2	2	2	2	2	2	0	6
1	1	H01 424		\$908 707								
1	_ '	1101.424		ΨΟΟΟ,ΤΟΤ	1	1	1	1	1	2	5	1
1	1	H01.427	. 97	\$708.166								
1 H01443 Repairt stage wells (1,000 sf)		-			1	1	1	1	1	1	6	0
1 H01.443 Repair stage walls (1,000 sf) \$7,503 1 2 2 2 1 2 4 2 1 1 1 1 1 1 1 1 1	1 1	H01.432		\$18,757				_				
1 H01.444 Resurface flooring (1.00 af) \$20.833 1 1 2 1 2 4 2 1 2 1 4 2 1 4 1 1 1 1 1 1 1 1	1	U01 112		¢7 502								
H01.447	$\overline{}$											
Thu					1	1	1		1		4	2
H01.448 Seal all joints at sidewalk to building joints \$10,443 1	1	H01.447		\$20,885	1	1	1	1	1	1	6	0
1			arro, parking lot, oldowalk	*	-		-	-	-	-		
1	1	H01.448	Seal all joints at sidewalk to building joints	\$10,443	1	1	1	2	1	1	5	1
THU1.443		1104 440		¢4.700								
1	L 1	H01.449	(10'x10') (6'x6')	\$1,760	1	1	2	2	1	1	4	2
1	1	H01 450	. , , , ,	\$20.070								
1	'	HU1.450		\$20,970	1	1	2	2	1	1	4	2
1	1	H01 451		\$2 423								
Public entrance to competition fields needs a sidewalk installed. Aprox 4x80: S4,010											5	1
1	1	H01.452		\$20,970	1	1	2	2	1	1	4	2
1												
1	1	H01.461		\$4,010								
Evacuchair - one person emergency evacuation chair. We currently have Carawotation chair. We currently have Carawotate Evacu-u-chair (gly, 2) 1				. ,				_				
1					1	1	1	1	1	1	6	0
Caraventa Evacu-chair (gt, 2)	4	U01 460		¢6 751								
Temporary Flooring replacement: epoxy resinous Flooring replacement: epoxy resinous Flooring replacement Flooring with custom red color and 10 foot diameter painther paw logo Farking - gate and fence student parking in Senior lot Flooring Floring Flooring	'	HU1.462		\$6,751	1	1	1	1	1	1	6	0
1					1	1	1	1	1	1	0	U
diameter panther paw logo	1	H01 509		\$135,051								
H01.510 Darking - gate and fence student parking S6,472 1 2 2	'	1101.000		ψ100,001	1	2	1	2	1	2	3	3
1					-		-		-		3	J
1	1	H01.510		\$6,472	1	2	1	2	1	2	3	3
Replace both cooling towers (rusting out) that is equipment with VFD controlled fans.	1	H01.521		\$37,802	1	1	1	2	1	1	5	1
1 H01.527 that is equipment with VFD controlled fans. \$545,224 1	1	H01.526	Asbestos Abatement Allowance	\$30,686	1	1	1	1	1	1	6	0
Fans. Fans												
1	1	H01.527		\$545,224								
H01.528			fans.		1	1	1	1	1	1	6	0
H01.528			Replace existing control air compressor									
1	1	H01.528	, ,	\$36,348								
H01.529 building. PVI (WH1-WH4) \$72,097 1 1 1 1 1 1 1 1 1					1	1	1	1	1	1	6	0
Replace Liebert split system air conditioner for MDF room. Replace with cool only unit. Mini-split are not a acceptable replacement. Replace Carrier minisplit units to IDF rooms. Replace with cool only units. Mini-split are not a acceptable replacement. 1	1 1	H01.529		\$72,697		_		_		_		
The following condition of the following color of the following co	-				1	1	1	1	1	1	6	0
Note												
Acceptable replacement. 1	1	H01.530		\$36,348								
Replace Carrier minisplit units to IDF rooms. Replace with cool only units. Minisplit are not a acceptable replacement. 1			1 '		1	1	1	1	1	1	6	0
1 H01.531 rooms. Replace with cool only units. Minisplit are not a acceptable replacement. \$54,522 1 </td <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td>1</td> <td>1</td> <td></td> <td>1</td> <td>U</td> <td>U</td>					1		1	1		1	U	U
Split are not a acceptable replacement.	1	H01 531	· ·	\$54 522								
1 H01.532 Install VFD's on AHU 6. \$36,348 1	'	1.01.001		Ψ3-1,022	1	1	1	1	1	1	6	0
1 H01.533 Replace 17 RTU's \$1,417,582 1 2 2 <t< td=""><td>1</td><td>H01.532</td><td></td><td>\$36,348</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	1	H01.532		\$36,348								
1	-											
The control of the												
1		⊓01.538		Φ/∠,09/	1	1	1	1	1	1	6	0
Quantity and Location to be determined 1 2 2 2 1 2 2 2 1 2 2 2 1 2 2 2 1 2 2 2 2 1 2 2 2 2 1 2 2 2 2 1 2 3 3 3 3			Provide New Carbon Monoxide Detectors									
1 H01.800 Relay stone border (5 lf) \$85 1 2 2 2 1 2 1 H01.803 Erosion areas (3,392 sf) \$53,144 1 2 2 2 1 2 1 H01.804 Replace planting (2,401 sf) \$188,088 1 2 2 2 2 2 1 H01.805 Replace edging (260 lf) \$2,666 1 2 2 2 1 2 1 H01.806 Failing pavement (pavers/bricks) (1,080 sf) \$53,776 1 1 2 2 1 1 1 H01.807 Infill with accessible surfacing (5,720 sf) \$170,888 1 2 1 2 1 2 1 H01.812 Exhaust hood and Fire Suppression \$405,397 1 2 2 2 2 2	1	H01.542	as directed by the MEP engineer.	\$1,227								
1 H01.803 Erosion areas (3,392 sf) \$53,144 1 2 2 2 1 2 1 H01.804 Replace planting (2,401 sf) \$188,088 1 2 2 2 2 2 1 H01.805 Replace edging (260 lf) \$2,666 1 2 2 2 1 2 1 H01.806 Failing pavement (pavers/bricks) (1,080 sf) \$53,776 1 1 2 2 1 1 1 H01.807 Infill with accessible surfacing (5,720 sf) \$170,888 1 2 1 2 1 2 1 H01.809 Thinning grass \$405,397 1 2 2 2 2 1 H01.812 Exhaust hood and Fire Suppression \$112,266					+				1	1	6	0
1 H01.804 Replace planting (2,401 sf) \$188,088 1 2 2 2 2 2 1 5 1 H01.805 Replace edging (260 lf) \$2,666 1 2 2 2 1 2 4 1 H01.806 Failing pavement (pavers/bricks) (1,080 sf) \$53,776 1 1 2 2 1 1 4 2 1 H01.807 Infill with accessible surfacing (5,720 sf) \$170,888 1 2 1 2 1 2 3 3 1 H01.809 Thinning grass \$405,397 1 2 2 2 2 2 1 5 1 H01.812 Exhaust hood and Fire Suppression \$112,266 \$12,					1	2	2	2	1	2	2	4
1 H01.805 Replace edging (260 lf) \$2,666 1 2 2 2 1 2 4 1 H01.806 Failing pavement (pavers/bricks) (1,080 sf) \$53,776 1 1 2 2 1 1 4 2 1 H01.807 Infill with accessible surfacing (5,720 sf) \$170,888 1 2 1 2 1 2 3 3 1 H01.809 Thinning grass \$405,397 1 2 2 2 2 1 5 1 H01.812 Exhaust hood and Fire Suppression \$112,266 \$112						2					2	4
1 H01.806 Failing pavement (pavers/bricks) (1,080 sf) \$53,776 1 1 2 2 1 1 2 1 H01.807 Infill with accessible surfacing (5,720 sf) \$170,888 1 2 1 2 1 2 1 H01.809 Thinning grass \$405,397 1 2 2 2 2 1 H01.812 Exhaust hood and Fire Suppression \$112,266	$\overline{}$											
1	1	H01.805		\$2,666	1	2	2	2	1	2	2	4
1 H01.807 Infill with accessible surfacing (5,720 sf) \$170,888 1 2 1 2 1 2 1 3 3 1	1	H01.806		\$53.776								
1 H01.809 Thinning grass \$405,397 1 2 2 2 2 2 1 H01.812 Exhaust hood and Fire Suppression \$112.266												
1 House 12 Exhaust hood and Fire Suppression \$112,266	-											
	1	H01.809		\$405,397	1	2	2	2	2	2	1	5
	1	H01.812		\$112,266	_	4	4	4	,	_ [
			System 31 (4) 11000S		1	1 1	1	1	1	1	б	U

1	H01.815	Concrete barrier free ramp and landing	\$67,483	1	1	1	1	1	1	6	0
1	H01.820	Grade area to drain	\$485	1	1	1	2	1	2	4	2
1	H01.822	ADA Deficiencies	\$29,693	1	1	1	1	1	1	6	0
1	H01.823	Door Deficiencies	\$130,400	1	1	1	2	1	2	4	2
1	H01.824	Finish Deficiencies	\$1,185,906	1	1	1	2	1	2	4	2
1	H01.825	Exterior Deficiencies	\$271,731	1	1	1	2	1	2	4	2
1	H01.826	MEP Deficiencies	\$2,358,775	1	1	1	1	1	2	5	1
1	H01.831	Upgrade intercom system	\$231,951	1	1	1	1	1	1	6	0
1	H01.832	Deficiencies Roof	\$33,596	1	1	1	2	1	2	4	2
1	H01.839	Add emergency phone in the location where administration and staff take shelter	\$2,724								
		and annual costs for connection. Add fencing where needed. Repair		1	1	1	2	1	1	5	1
1	H01.840	fencing as needed. Add fence gate to south side drive leaving campus.	\$39,915	1	2	1	2	1	1	4	2
1	H01.841	Add classroom intruder function door hardware on all classroom doors.	\$95,330	1	1	1	1	1	1	6	0
1	H01.842	Add concrete bollards on walkway	\$3,632				_	.			
1	H01.844	entrances on northeast side.	\$1,816	1	1	1	2	1	1	6	0
1	□U1.844	Additional two way radios for faculty. Renovate the existing football locker	φ1,010	1	1	1		1	1	5	1
2	H01.406c.1	rooms to individual storage rooms for baseball, soccer and tennis (approximately 2,700 sf)	\$658,375	2	2	2	2	2	2	0	6
2	H01.406d.1	Remove carpet, seal/float concrete and install non-slip vinyl flooring (approximately 2,700 sf) - existing football locker room	\$107,859	1	1	1	1	1	1	6	0
2	H01.406c.2	Multi-purpose Activity Center (MAC); 70 yards, boys and girls restrooms, dressing area, two small offices and a large meeting space, training room and weight room	\$16,417,863	1	1	1	1	1	1	6	0
3	H01.034	Add individual safety shut-offs for gas,	\$236,264	1				1	1		U
		electric, and water (per room) (qty. 13)		1	1	1	1	1	1	6	0
3	H01.492	Zoned Lighting Relocation of Band Observation Tower -	\$15,019	2	2	1	2	1	2	2	4
3	H01.507	will require new concrete pad and electrical	\$31,177	1	2	1	2	2	2	2	4
3	H01.600a	Allowance: Library renovations for	\$453,952								
3	H01.600b	collaboration/makerspace Allowance: Library furniture, equipment,	\$306,856	1	2	1	1	1	1	5	1
		genius bar and collection development		2	1	1	1	1	1	5	1
4	H01.400	Add secure / controlled vestibule	\$1,482,727	1	1	1	1	1	1	6	0
4	H01.467	Move gate to separate gym from main building	\$3,512	1	2	1	2	1	1	4	2
4	H01.517	Replace existing surveillance cameras to interior of facility as needed (qty. 57)	\$202,409	1	1	1	1	1	1	6	0
4	H01.519	Replace existing surveillance cameras on exterior of facility as needed (qty. 24)	\$85,225	1	1	1	1	1	1	6	0
4	H01.522	Add access control to roll down gates (qty.	\$18,884	1	1	1	2	1	1	5	1
5	H01.009	Add Wenger music storage shelving	\$14,729	1	2	2	1	1	2	3	3
5	H01.039	Add new storage area (Minimum of 20' x 40') to alleviate overcrowded existing storage space for theater props and	\$208,860				1			3	3
		equipment and allow for expanded technical theater student projects.		1	2	2	1	1	2	3	3
5	H01.619	Replace obsolete analog sound equipment to facilitate conversion to full digital sound equipment for all major systems (inclusive of speaker, monitor, microphone, wireless, connecting, A/V and intercom systems with all supporting electrical infrastructure) to allow for maximum versatility and configurability as well as bring the house sound system into compliance with all FCC regulations.	\$365,764	2	2	2	2	2	2	0	6
5	H01.416	Add new observation tower to allow for stadium-level perspective/supervision of full band/dance rehearsals.	\$31,177	1	2	2	2	1	2	2	4
5	H01.459	Convert grassy field into a turf field for band practice and electrical stubup	\$1,594,355	2	2	2	1	1	2	2	4
		,				·				•	

5	H01.544	Wenger choral acoustic performance shell	\$42,960								
5	H01.548	for enhanced acoustics in performances. Addition of lighting instruments, console and supporting equipment to facilitate	\$272,612	1	1	2	1	1	1	5	1
	1101.040	conversion to LED/digital including the addition of intelligent lighting units	ΨΕΤΣ,ΟΤΣ	1	1	1	1	1	1	6	0
5	H01.552	Additional rehearsal Hall +FFE. Additional hall will allow for concurrent scheduling of multiple Ensemble classes - ideal for instruction with minimal impact on master schedule. Large enough to accommodate full band, choir, dance rehearsal. Floor sf & ceiling height to accommodate elevated vantage point for directors/colorguard.	\$3,263,441	2	2	2	2	1	2	1	5
5	H01.554	Partial Sound Refurbish/Convert to digital. CHHS has been updating along the way - will not need full refurb.	\$208,818	1	1	1	1	1	1	6	0
5	H01.615	Uniform Replacement Cycle: 3 Teams, 7 Total Uniforms per cycle, 3 three-year cycles. Varsity (25 units per cycle): Competition Uniform, 2 Gameday Uniforms. JV (20 units per cycle): Competition Uniform, 2 Gameday Uniforms. Freshman (25 units): Competition Uniform. (Fr Gameday uniforms provided through existing stock of previous purchases.)	\$100,305	1	1	1	1	1	1	6	0
5	H01.616	Uniform Replacement Cycle: 2 Teams, 2 Total Uniforms per cycle, 3 cycles.Varsity (50 units per cycle @\$250 per unit), JV (25 units per cycle @ \$200 per unit)	\$64,440	1	1	1	1	1	1	6	0
5	H01.617	Uniform Replacement Cycle: 2 Uniforms: Concert, Marching (Includes percussion and colorguard) per 10-year cycle Concert: Women's Dress \$97 (\$76 Unit Cost +\$15 initial alteration + 7% S%H), Men's Tuxedo \$220 (Jacket, Pant, Shirt Vest, Tie), Marching "Field" Uniforms \$450, Field Marching Enhamcemet \$160, Marching Ancillary Ensemble Uniform \$250	\$257,526	1	1	1	1	1	1	6	0
5	H01.618	Uniform Replacement Cycle: Concer uniforms for men and women (including initial alterations and ancillary ensembles) per 10-year cycle Concert: Women's Dress \$97 (\$76 Unit Cost +\$15 initial alteration + 7% S%H), Men's Tuxedo \$220 (Jacket, Pant, Shirt Vest, Tie), Ancillary Ensemble Women (Dress) \$153/Men (Shirt, Vest, Tie) \$56	\$31,134	1	1	1	1	1	1	6	0
5	H01.650	Replace the main (Grand) curtain and on- stage curtains	\$63,926	1	2	2	2	1	1	3	3
6	H01.002	Replace partitions in the first floor restrooms in athletics (qty. 20)	\$29,053	1	1	1	2	1	1	5	1
6	H01.010	Add free-standing storage facility (metal on 20' x 20' slab if in Colleyville)	\$14,729	2	2	2	1	2	1	2	4
6	H01.012	Add padding to 28 interior poles in the batting cages to prevent balls from ricocheting	\$4,296	1	1	1	1	1	1	6	0
6	H01.035	Regrade field and install new grass sod (48,000 sf)	\$172,083	1	1	1	2	2	2	3	3
6	H01.401	Add softball backstop net	\$33,472	1	1	1	1	1	1	6	0
6	H01.403	Replace Tennis Court lighting (8 courts)	\$408,918	1	1	1	1	1	1	6	0
6	H01.405	H02.587 Additional storage at concession area for	\$163,172	2	2	2	1	2	2	1	5
6	H01.439 H01.440	athletic equipment (300 sf) Replace wind netting	\$117,484 \$12,274	2	2	2	<u>1</u>	2	1 1	2	4
		Install ceiling fan or wall fans for air		1					1	3	1
6	H01.446	circulation (assuming electrical is in area) Replace Football Scoreboard (no video or	\$5,632	1	2	1	2	1	1	4	2
6	H01.468	audio)	\$72,632	1	1	1	1	1	1	6	0
6	H01.470	Add Athletic Training Room (1,000 sf)	\$429,861	1	2	2	2	2	2	1	5

6 H01.472 Replace glass Baskerball backboards in pring growth of pring gro												
0	6	H01.472		\$16,342	1	1	1	2	1	1	5	1
6 H01.5398 Replace natural grass with synthetic turf for hashabit intel & curtiest (1200 on s) 1 s 1,000,684 1 2 2 2 1 1 3 3	6	H01.473	Replace basketball scoreboards in	\$36,316								1
6	6	H01.539a	Replace natural grass with synthetic turf	\$1,800,684								3
1	6	H01.539b	Replace natural grass with synthetic turf	\$720,273							3	3
The content of the				\$24,299,095	_	_	_	_	_			
HO2.011			83% For (5-1) Subtotal	\$4,345,098								
HO2.011		Cronovino Ili	ah Sahaal									
1		Grapevine Hi								1		
1	1	H02.011	insulation	\$136,186	1	1	1	1	1	1	6	0
entrance	1	H02.037	opener/closer for wheelchair students (2 on interior SAC doors, 1 on band hall, 1	\$49,935								
H02.042 hold clothes and book bags, requires adding more as well, (bt, 300) Add or replace office furniture and/or furniture in ancillary area (e.g. teacher break room, conference rooms, etc.) 1 2 2 2 2 1 2 2 2 2			entrance)		1	1	1	1	1	1	6	0
H02.045	1	H02.042	hold clothes and book bags; requires	\$112,543	1	2	2	2	2	1	2	4
1	1	H02.045	furniture in ancillary area (e.g. teacher	\$36,209	1	2	2	2	1	2	2	4
H02.060	1	H02.056	Add ADA sidewalk and ramp joining tennis	\$23,496								0
1	1	H02.060	, ,	\$69,350								2
H02.063 Replace all remaining blue carpet (6.000 \$38,132	1	H02.062		\$109,045	1	1	1	1	1	1	6	0
H02.06 doors (gty, 14) S31,312 1 2 1 2 1 1 4 4 Replace the ceiling grid in rooms #101-11 H02.065 408, 409 (25,000 st) S79,442 1 1 1 1 1 1 1 1 1	1	H02.063	Replace all remaining blue carpet (6,000	\$38,132								0
Replace the ceiling grid in rooms #101-	1	H02.064		\$31,512	1	2	1	2	1	1	4	2
H02.070 rectangular duct in wrestling gym S37,947 1 2 1 2 1 2 1 2 3	1	H02.065	112, 601-612, 302, 304, 307, 309, 311,	\$79,442	1	1	1	1	1	1	6	0
H02.071	1	H02.068	rectangular duct in wrestling gym	\$37,547	1	2	1	2	1	2	3	3
1	1	H02.070		\$6,361	1	1	1	2	1	1	5	1
1	1	H02.071	Add receptacles to Gym 2 area	\$18,774								2
1	1	H02.400	columns up to 7' above finished floor in	\$9,705	1	1	1	,	1	1	_	1
1	1	H02.405		\$7.087.912						1		0
1			320' of clay pipe to be replaced (assume									0
1	1	H02.417	Install dedicated outlet along the East store front interior at main foyer (qty. 4)	\$3,004								2
1 H02.428 Install Fire Alarm systems \$84,482 1 2 1 1 1 2 2 2 2	1	H02.426		\$2,724	1	1	1	1	1	1	6	0
1										2	4	2
1	1	H02.429		\$56,321	2	2	2	2	2	2	0	6
1	1	H02.431	coolers installed in 2000 (qty 8)	\$58,157	1	1	1	1	1	2	5	1
1 H02.434 (Assume for 6" Water) \$31,328 1 1 1 1 1 2 5 1 1 1 1 2 5 1 1 1 1 1 1 2 5 1 1 1 1	1	H02.433	(Assume for 6" Water)	\$31,328	1	1	1	1	1	1	6	0
line for yard hydrants (1350 LF 8" Water loop, 2 FH, 2 Backflow on each end of loop) Animal Science Install back flow in both 700 hall mech. room for the water make unit for the heating and chill water loops Install back flow in both 700 hall mech. room for the water make unit for the heating and chill water loops Install back flow in both 700 hall mech. room for the water make unit for the heating and chill water loops Install back flow in both 700 hall mech. room for the water make unit for the heating and chill water loops Install back flow in both 700 hall mech. room for the water make unit for the heating and chill water loops Install back flow in both 700 hall mech. room for the water make unit for the heating and chill water loops Install back flow in both 700 hall mech. room for the water make unit for the story in the water make unit for the story in the heating and chill water loops Install back flow in both 700 hall mech. room for the water make unit for the story in the water make unit for the story in the water loops Install back flow in both 700 hall mech. room for the water make unit for the story in the water make unit for the story in the water loops Install back flow in both 700 hall mech. room for the water make unit for the story in the water loops Install back flow in both 700 hall mech. room for the water loops Install back flow in both 700 hall mech. room story in the story in	1	H02.434	(Assume for 6" Water)	\$31,328	1	1	1	1	1	2	5	1
Install back flow in both 700 hall mech. room for the water make unit for the heating and chill water loops 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	H02.435	line for yard hydrants (1350 LF 8" Water loop, 2 FH, 2 Backflow on each end of	\$177,385	1	1	1	1	1	1	6	0
1	1	H02.436	Install back flow in both 700 hall mech. room for the water make unit for the heating and chill water loops	\$10,443								0
1 H02.439 there is just one in each. (assuming that plumbing is in the area) 1 2 2 1 2 2 1 2 2 1 1 2 1 2 1	1	H02.438	main showers in the baseball locker room	\$3,635	1	1	1	2	1	1	5	1
	1	H02.439	there is just one in each. (assuming that plumbing is in the area)	\$75,095	1	2	2	2	1	2	2	4
rest room partitions (qty. 32) 1 1 1 1 1 1 6	1	H02.440	Replace all the remaining wood laminate rest room partitions (qty. 32)	\$58,106	1	1	1	1	1	1	6	0

Replace he east, well and north store more interest surround be countyed and some interest surround he countyed and some interest surround he county and some interest surround he county and some interest surround he some int			T T									
1		1100 444	Replace the east, west and north store	#00 7 00								
1 H02.443 Replace the basehal connession building 1,000 st	1	H02.441	1 7 1	\$93,786		_		_		2	2	2
1 H02.440 Keplace the 1-place goals in Cym # 1 with be-died type life in Cym # 4 (gry §) Section 1 1 2 2 2 2 2 2 2 1 1			J J		1		1	2	1	2	3	3
1	1	H02.443		\$506,442	1	2	2	2	,	2	1	5
1					1						1	3
1 H02.448	1	H02.446		\$56,271	1	1	2	2	1	1	4	2
1 H02.490					_				<u> </u>		-	
1	1	H02.448		\$112,543	1	2	2	2	2	2	1	5
1	1	H02.449	Replace the Gym # 1 floor (10,000 sf)	\$236,055	1	1	1	1	1	1	6	0
H02.460 Replace this supplied side valid between 1 2 1 2 1 1 4 2 2 3 2 1 1 4 2 3 3 3 3 3 3 3 3 3	1	U02.451		¢5 627								
1 H02.490 the Gym # 4 addition and the bridge to the protection (FVR) 91 1	'	1102.451		φ5,021	1	2	1	2	1	1	4	2
1												
1	1	H02.460		\$9,708								
1 H02.471 Replace VCT in Band hall area with matching SVT (3,000 sf) S40,017 2 2 2 2 2 2 2 2 0 6					1	2	1	2	1	2	3	3
1	1	H02.470		\$45,017		_		_		_		
1 H02.417 Matching SVT (5,000 st) S78,005 2 2 2 2 2 2 2 0 6					2	2	2	2	2	2	0	6
1	1	H02.471		\$75,028	,	,	,	,	,	,		c
1 H02.447 (45 SY PVMT DEMO & REPIACE) S4.099 1 1 1 1 1 1 1 1 1					2				2		U	О
H02.481	1	H02.474		\$4,699	1	1	1	1	1	1	6	0
1 H02.481 winter elements (8 locations) \$20.307 1 2 2 2 1 1 1 1 1 1					1	1	1	1	1	1	U	U
H02.484 Flooring is carpet or concrete - Install non-slip virily flooring (3.200 st) S48.018 2	1	H02.481		\$281,357	1	2	2	2	1 1	1	3	3
H02.489 In In In In In In In I		1100 101		***								
High	1	H02.484		\$48,018	2	2	2	2	2	2	0	6
HO2.498 building, east side of drive (assumed 34 speces)	1	H02 497		\$21.800								
H02.499 building, east side of drive (assumed 34 \$99,695 \$1 \$2 \$2 \$2 \$1 \$2 \$4		1102.407		φ∠1,0∪9	1	1	11	11	1	1	6	0
1												
1	1	H02.489	1 -	\$99,585								
1												
1												
1	1	H02.491		\$90,790	1	1	1	2	1	1	5	1
1 H02.498 Seal all joints at sidewalk to building joints \$10,443	1	H02.497		\$20,885								0
1 H02.499 Seal all cracks in asphalt parking lots and drives drives drives in asphalt parking lots and drives drives in asphalt parking lots and drives drives in a sphalt parking lots and drives in the parking lots in the park			lot, sidewaik		1	1	1	1	1	1	6	U
1	1	H02.498	Seal all joints at sidewalk to building joints	\$10,443	1	1	1	1	1	1	6	0
1			Seal all cracks in asphalt parking lots and		_		_			_	- U	- U
H02.500 Repair concrete drive (16'x14') (8'x8') \$6,090 1	1	H02.499		\$20,885	1	1	2	1	1 1	1	5	1
1		1100 500		#C 000								
H02.501	'	H02.500		\$6,090	1	1	2	1	1	1	5	1
H02.502 Replace frepair concrete drains at main entrance walkway \$10,443 1	1	H02 501	Repair 80LF concrete curb throughout	¢1 671								
H02.502 entrance walkway \$10,443 1		1102.501		Ψ1,071	1	1	1	1	1	1	6	0
Hoc. 506 Replace railroad lies at Tennis Court with pave stones S468,928 1 2 2 1 1 2 2 3 3 3 3 3 3 3 3	1	H02 502	1 ' '	\$10 443								
Household Hous				4.0,1.0	1	1	1	1	1	1	6	0
1	1	H02.506	' '	\$468,928				_				
1					1	2	2	1	1	2	3	3
1	1	H02.513	, , , , , , , , , , , , , , , , , , , ,	\$436,948	1	_			,	2		2
1					1		1	1	1	2	4	2
1	1	H02.514	. •	\$18,774	1	2	1	2	1	1	1	2
1 H02.520 Additional digital radios (qty. 10) \$11,047 1 1 1 1 1 1 1 1 1	1	H02 515		\$281 996								
H02.523	$\overline{}$,								
H02.523 from main building \$28,136 2 2 2 2 2 2 2 2 2			· · · · · · ·		<u> </u>	-			<u> </u>			
1 H02.536 replace the two Exhaust Fans which are part of the kitchen exhaust hoods \$45,435 1	L ¹	H02.523	from main building	\$28,136	2	2	2	2	2	2	0	6
Deart of the kitchen exhaust hoods 1												
1 H02.570 Asbestos Abatement Allowance \$490,970 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	H02.536		\$45,435								
Upgrade electric service panel that serves chillers, run new circuit for the air cooled chiller # 6 and remove existing electrial switch over panel for both chillers. 1												
1 H02.572 chillers, run new circuit for the air cooled chiller # 6 and remove existing electrial switch over panel for both chillers. Add second pump in boiler room upstars for the chilled water system that would act as backup for heating water system if needed. Replace all Aaon RTU's C4X, G11, L1, L2, N1, N2, M1-M5, C9X, C10X, 37X, 50X, 52, 53, 54 & D1-D3. 1 H02.575 Replace RTU-56.Older Trane unit that was not replaced during pre Replace the Carrier water cooled chiller # \$187,737	1	H02.570	Asbestos Abatement Allowance	\$490,970	1	1	1	1	1	1	6	0
1 H02.572 chillers, run new circuit for the air cooled chiller # 6 and remove existing electrial switch over panel for both chillers. Add second pump in boiler room upstars for the chilled water system that would act as backup for heating water system if needed. Replace all Aaon RTU's C4X, G11, L1, L2, N1, N2, M1-M5, C9X, C10X, 37X, 50X, 52, 53, 54 & D1-D3. 1 H02.575 Replace RTU-56.Older Trane unit that was not replaced during pre Replace the Carrier water cooled chiller # \$187,737			Upgrade electric service panel that serves									
Chiller # 6 and remove existing electrial switch over panel for both chillers.	,	U00 570	. •	¢126 206								
Add second pump in boiler room upstars for the chilled water system that would act as backup for heating water system if needed. Replace all Aaon RTU's C4X, G11, L1, L2, N1, N2, M1-M5, C9X, C10X, 37X, 50X, 52, 53, 54 & D1-D3. Replace RTU-56.Older Trane unit that was not replaced during pre Replace the Carrier water cooled chiller # \$187,737	'	⊓∪∠.5/∠	chiller # 6 and remove existing electrial	φ130,3Ub								
Add second pump in boiler room upstars for the chilled water system that would act as backup for heating water system if needed. Replace all Aaon RTU's C4X, G11, L1, L2, N1, N2, M1-M5, C9X, C10X, 37X, 50X, 52, 53, 54 & D1-D3. Replace RTU-56.Older Trane unit that was not replaced during pre Replace the Carrier water cooled chiller # S187 737			switch over panel for both chillers.		1	1	1	1	1	1	6	0
1 H02.573 for the chilled water system that would act as backup for heating water system if needed. Replace all Aaon RTU's C4X, G11, L1, L2, N1, N2, M1-M5, C9X, C10X, 37X, 50X, 52, 53, 54 & D1-D3. 1 H02.575 Replace RTU-56.Older Trane unit that was not replaced during pre 1 H02.576 Replace the Carrier water cooled chiller # \$187.737			Add second pump in boiler room upstars		1	1	1	1		1	U	U
1 H02.573 as backup for heating water system if needed. Replace all Aaon RTU's C4X, G11, L1, L2, N1, N2, M1-M5, C9X, C10X, 37X, 50X, 52, 53, 54 & D1-D3. 1 H02.575 Replace RTU-56.Older Trane unit that was not replaced during pre \$27,261 \$1 1 1 1 1 1 1 1 6 0 1 H02.576 Replace the Carrier water cooled chiller # \$187,737				* 2								
Needed. 2 2 2 2 2 2 2 2 2	1	H02.573		\$46,934								
Replace all Aaon RTU's C4X, G11, L1, L2, 1 H02.574 N1, N2, M1-M5, C9X, C10X, 37X, 50X, 52, 53, 54 & D1-D3. 1 H02.575 Replace RTU-56.Older Trane unit that was not replaced during pre 1 H02.576 Replace the Carrier water cooled chiller # \$187,737			1		2	2	2	2	2	2	0	6
1 H02.574 N1, N2, M1-M5, C9X, C10X, 37X, 50X, 52, 53, 54 & D1-D3. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1												
1 H02.575 Replace RTU-56.Older Trane unit that was not replaced during pre 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	H02.574	N1, N2, M1-M5, C9X, C10X, 37X, 50X,	\$937,785								
H02.575 was not replaced during pre \$27,261 1 1 1 1 1 6 0 H02.576 Replace the Carrier water cooled chiller # \$187,737					1	1	1	1	1	1	6	0
was not replaced during pre 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1	H02.575	·	\$27.261								
		02.070		Ţ_1,_01	1	1	1	1	1	1	6	0
	1	H02.576	1 '	\$187,737		_		_	_			
			 4 .			2		2	2	2	ľ	б

		Danlage both according shilled water		1							
1	H02.577	Replace both secondary chilled water pump VFD's.	\$36,348	1	1	1	1	1	1	6	0
		Replace older gas water heaters & circ		1	1	1	1	1	1	О	U
1 1	H02.578	pumps with new high-efficiency tank type	\$109,045								
'	1102.070	water heaters (5 total)	Ψ100,010	1	1	1	1	1	1	6	0
		Replace cooling tower with one that is	*	-		-		_	_		ŭ
1	H02.580	equipment with VFD controlled fan.	\$363,483	1	1	1	1	1	1	6	0
1	H02.581	Replace existing air drier.	\$1,817	1	1	2	1	1	1	5	1
<u> </u>	1102.001	Replace MDF split system air	Ψ1,017		_	_		_	_	3	_
		conditioners. Replace with cool only units.									
1	H02.582	Mini-split are not a acceptable	\$18,174								
		replacement.		1	1	1	1	1	1	6	0
		Replace mini-split system to production		1		1	1	1	1	U	U
1	H02.583	control room.	\$18,174	1	1	1	1	1	1	6	0
		Replace exhaust fans to SAC restrooms,		1	1	1	1	1	1	U	U
1 1	H02.584	gym-1 concession stand, 200, 400, 500 &	\$45,435								
'	1102.304	600 rest rooms.	ψ+3,+33	1	1	1	1	1	1	6	0
		Provide New Carbon Monoxide Detectors		1	1	1	1	1	1	O	U
1	H02.589	as directed by the MEP engineer.	\$1,227								
'	1102.309	, , ,	Φ1,221	1	_	4	4	,		<u> </u>	0
1	1100 000	Quantity and Location to be determined	CODE 051	1	1	1	1	1	1	6	0
1	H02.800	Renovate Courtyard (10,000 sf)	\$995,851	1	2	2	2	2	2	1	5
1	H02.801	Retaining wall (500 lf)	\$59,751 \$140,378	1	2	1	1	1	2	4	2
1	H02.802	Infill with accessible surfacing (5,000 sf)	\$149,378	1	2	1	2	1	2	3	3
1	H02.806	Inground light fixture (qty. 2)	\$10,787	1	2	2	2	1	2	2	4
1	H02.808	Grade ponding area to drain (500 sf)	\$16,181	1	2	1	2	1	2	3	3
1	H02.811	Replace edging (500 lf)	\$5,127	1	2	2	2	1	2	2	4
1	H02.812	Thin grass renovation/replacement	\$82,912	1	2	2	2	2	2	1	5
1 1	H02.816	Exhaust hoods and fire suppression	\$81,459								
		systems 42'		1	1	1	1	1	1	6	0
1	H02.818	Replace wheelstops	\$3,133	1	1	1	1	1	2	5	1
1	H02.819	Concrete barrier free ramp and landing	\$10,443	1	1	1	1	1	1	6	0
1	H02.821	Drainage catch basins	\$3,452	1	1	1	2	1	2	4	2
1	H02.822	storm drainage pipe	\$10,025	1	1	1	1	1	2	5	1
1	H02.825	Concrete crack repair & seal	\$20,885	1	1	1	1	1	1	6	0
1	H02.826	Grade area to drain	\$27,507	1	1	1	2	1	2	4	2
1	H02.828	Tennis court drainage -Storm Drainage	\$404,900	1	1	1	1	1	1	6	0
1	H02.829	Tennis court drainage - Utility Relocation	\$31,328	1	1	1	1	1	1	6	0
1	H02.831	Tennis court drainage - Grade area to	\$257,079								
'	HU2.631	drain	\$257,079	1	1	1	1	1	1	6	0
1	H02.832	ADA Deficiencies	\$74,798	1	1	1	1	1	1	6	0
1	H02.833	Door Deficiencies	\$138,193	1	1	1	2	1	2	4	2
1	H02.834	Finish Deficiencies	\$2,132,456	1	1	1	2	1	2	4	2
1	H02.835	Exterior Deficiencies	\$218,778	1	1	1	2	1	2	4	2
1	H02.836	MEP Deficiencies	\$6,870,440	1	1	1	1	1	2	5	1
		Replace Library rooftop A/C unit with new									
1 1	H02.838	rooftop A/C unit having HG reheat &	\$109,045								
		dehumidification control	*********	1	1	1	1	1	1	6	0
1	H02.842	Roof Deficiencies	\$7,520	1	1	1	1	1	2	5	1
1	H02.843	Upgrade Intercom System	\$235,583	1	1	1	1	1	1	6	0
		Add AED way finding directional signage		1		_			1		
1	H02.848	for the interior of the building.	\$908	1	1	1	1	1	1	6	0
		Add emergency phone in the location		1			1		1		U
1	H02.850	where administration and staff take shelter	\$2,724								
'	1102.000		ψ ∠ , 1 ∠ 4	1	1	1	1	1	1		0
		and annual costs for Connection.		1	1	1	1	1	1	6	0
1	H02.851	Add fencing where needed. Repair	\$117,842				_	_	_	_	
<u> </u>		fencing as needed.		2	2	2	2	2	2	0	6
1	H02.852	Add classroom intruder function door	\$81,711					_			
		hardware on all classroom doors.		1	1	1	1	1	1	6	0
1	H02.853	Add concrete bollards around gas meter.	\$3,632	1	1	1	1	1	1	6	0
1	H02.854	Add protective shield around gas line.	\$3,632	1	1	1	1	1	1	6	0
		Multi-purpose Activity Center (MAC); 70									
		yards, boys and girls restrooms, dressing									
2	H02.408c.1	area, two small offices and a large	\$16,417,863								
		meeting space, training room and weight									
		room		1	1	1	1	1	1	6	0
2	H02.409	Repurpose existing space for a Piano Lab	\$42,155								
	1.02.700	(includes piano and equipment)	Ψ τ2, 100	1	1	2	2	2	1	3	3
3	H02.545	floor outlets/ REMOVE POWER POLES	\$36,348								
	1102.040	(qty. 8)	Ψ50,540	1	1	2	1	1	1	5	1
3	H02.554	remove step over by circ desk that	\$9,079								
	1102.004	multiple people have fallen on	Ψ5,07 5	1	1	1	1	1	1	6	0
3	H02.600a	Allowance: Library renovations for	\$453,952								
	1102.0004	collaboration/makerspace	ψτυυ,συΖ	1	2	1	1	1	1	5	1
3	H02.600b	Allowance: Library furniture, equipment,	\$306,856								
	1102.0000	genius bar and collection development	ψυσίο,συσ	2	1	1	1	1	1	5	1

	Г										
		Add individual safety shut-offs for gas,	400.070								
3	H02.620	electric, and water - no electrical (per	\$90,870								
<u> </u>	1100.050	room) (5 locations)	05.450	1	1	1	1	1	1	6	0
4	H02.050	Add window tinting (not blinds) (550 sf)	\$5,158	1	1	2	2	1	1	4	2
4	H02.051	Replace old, brown tile flooring (these floor are very difficult to maintain) (15,500	\$101,757								
4	HU2.031	sf)	\$101,737	1	1	2	1	1	ا ،	4	2
4	H02.401	Add secure / controlled vestibule	\$1,281,961	1	1	1	1	1	2	6	0
		Replace the fiber glass light panel at the								- U	U
4	H02.458	main foyer at the roof	\$9,379	1	1	2	2	1	2	3	3
<u> </u>		Install one or 2 pole light at the bridge	***								
4	H02.463	between GHS and CTMS (gtv. 2)	\$12,517	1	1	1	1	1	1	6	0
	H02.561	Replace existing surveillance cameras to	£202.400								
4	HU2.501	interior of facility as needed (qty. 57)	\$202,409	1	1	1	1	1	1	6	0
4	H02.563	Replace existing surveillance cameras on	\$56,817								
	1102.303	exterior of facility as needed (qty. 16)	Ψ30,017	1	1	1	1	1	1	6	0
4	H02.564	Add access control to roll down gates (qty.	\$28,352								
		3)		1	1	1	2	1	1	5	1
4	H02.566	Add card readers to ADA doors (qty. 3)	\$28,352	1	1	1	1	1	1	6	0
4	H02.571	Strikes (quantity 6) /Readers (quantity 1)	\$41,219		_						
	1100 506	on courtyard area doors		1	1 1	1	1	1	1	6 6	0
5	H02.586 H02.009	Add four security cameras (qty. 4) Add storage cabinets for west wall	\$18,158 \$14,729	1	2	2	2	1 1	2	2	0 4
5	H02.009 H02.012	Replace all gates and pasture fences	\$32,361	1	2	2	2	1	1	3	3
		Add chairs for stage (Wenger Nota		1					1	3	3
5	H02.019	standard)	\$9,819	1	2	2	2	1	1	3	3
	1105 55 /	Add new brake lathe and diagnostic	A45 2	 -		-	-	-	-		
5	H02.024	scanner	\$15,957	2	2	2	2	2	2	0	6
5	H02.025	Add window between office and band hall	\$4,689	1	2	2	1	1	2	3	3
		Add Soundproofing materials to walls in									
5	H02.027	choir, ensemble room, percussion studio	\$27,010								
	1102.027	and assistant band director office (3,600	Ψ21,010								
		sf)		1	2	2	2	1	2	2	4
_		Install power drops in all 4 art rooms and	***								
5	H02.423	also the kiln room in the middle of the	\$11,631								
		rooms (qty. 16) Replace the exterior roll up door of the		1	1	1	1	1	1	6	0
		scenery shop with a new door that is									
		taller, insulated and electric to match the									
5	H02.452	dimensions of the interior doors to	\$37,514								
		facilitate transport of set pieces to the									
		exterior of the shop.		1	2	1	1	1	2	4	2
	1100 450	Cage off the fire risers in the 900 and in	#F 007								
5	H02.453	the scenery construction room	\$5,627	1	2	1	1	1	2	4	2
		Increase capacity by adding a concrete									
		pad (2 sections of 30' x 60' with									
		connecting curb and graded area									
		between) and install a fire hydrant									
5	H02.556.1	required by the city (assuming normal	\$842,458								
		conditions to run water for the hydrant);									
		add over head doors (6 total, approx. 10'w									
		x 10'h) and panels enclosing open areas around over head doors		1	1	1	1	4	4		0
		Convert print lab into Broadcast Studio-		1	1	1	1	1	1	6	0
5	H02.557	equipment cost only	\$272,371	1	1	1	1	1	1	6	0
		Add ensemble rooms to Fine Arts area		1 1	1	1	1	+ -	1	0	- 0
5	H02.558	(2,000 sf)	\$848,495	2	2	2	2	1	2	1	5
		Field Turf Practice Field with electrical		† <u> </u>		T -	- -	- -		-	
		access, field storage and new observation									
5	H02.590	tower to allow for stadium-level	¢1 313 000								
"	1102.390	perspective, supervision and surface	\$1,312,998								
		characteristics for full band/dance/athletic									
		practices.		2	2	2	2	1	2	1	5
_											
5	H02.591	Wenger choral acoustic performance shell	\$42,960			.					
		for enhanced acoustics in performances. Addition of lighting instruments, console		1	1	1	1	1	1	6	0
		and supporting equipment to facilitate									
5	H02.595	conversion to LED/digital including the	\$272,612								
		addition of intelligent lighting units.		1	1	1	1	1	1	6	0
5	H02.599	Wenger Seated Risers and Chairs	\$33,830	1	1	1	1	1	1	6	0
			·								

6	H02.029	dance; provide SVT flooring in this room (300 sf addition to existing area)	\$120,747	2	2	2	2	2	2	0	6
5	H02.650	stage curtains (code requirement to be fire rated) Enlarge dressing area/locker areas for	\$63,926	1	2	2	2	1	1	3	3
	1102.019	(Legacy Classic #186j054.103) Replace the main (Grand) curtain and on-	ψ υ υ, <i>ι</i> σ υ	1	2	2	2	2	1	2	4
5	H02.619	\$220 (Jacket, Pant, Shirt Vest, Tie), Ancillary Ensemble Women (Dress) \$153/Men (Shirt, Vest, Tie) \$56 Replace acoustic shell in Auditorium	\$30,796	1	1	1	1	1	1	6	0
5	H02.618	Uniform Replacement Cycle: Concer uniforms for men and women (including initial alterations and ancillary ensembles) per 10-year cycle Concert: Women's Dress \$97 (\$76 Unit Cost +\$15 initial alteration + 7% S%H), Men's Tuxedo	\$31,134								
5	H02.617	Uniform Replacement Cycle: 2 Uniforms: Concert, Marching (Includes percussion and colorguard) per 10-year cycle Concert: Women's Dress \$97 (\$76 Unit Cost +\$15 initial alteration + 7% S%H), Men's Tuxedo \$220 (Jacket, Pant, Shirt Vest, Tie), Marching "Field" Uniforms \$450, Field Marching Enhamcemet \$160, Marching Ancillary Ensemble Uniform \$250	\$257,526	1	1	1	1	1	1	6	0
5	H02.616	of previous purchases.) Uniform Replacement Cycle: 2 Teams, 2 Total Uniforms per cycle, 3 cycles.Varsity (50 units per cycle @\$250 per unit), JV (25 units per cycle @\$200 per unit)	\$64,440	1	1	1	1	1	1	6	0
5	H02.615	Uniform Replacement Cycle: 3 Teams, 7 Total Uniforms per cycle, 3 three-year cycles. Varsity (25 units per cycle): Competition Uniform, 2 Gameday Uniforms. JV (20 units per cycle): Competition Uniform, 2 Gameday Uniforms. Freshman (25 units): Competition Uniform. (Fr Gameday uniforms provided through existing stock	\$100,305								
5	H02.610	Refurbish stage floor due to weather damage as a result of unsecured auditorium ventilation doors above the stage.	\$18,158	1	1	1	1	1	1	6	0
5	H02.609	Repair auditorium ventilation doors above the stage to prevent vandals from propping doors open exposing stage equipment and floor to weather damage and address the security concern of the facility.	\$10,895	1	1	1	1	1	1	6	0
5	H02.605	Additional rehearsal Hall +FFE. Additional hall will allow for concurrent scheduling of multiple Bands - ideal for instruction with minimal impact on master schedule. Large enough to accommodate full band rehearsal. Floor sf & ceiling height to accommodate elevated vantage pint for directors / colorguard.	\$3,263,441	2	2	2	2	1	2	1	5
5	H02.604	Conversion of the closed tech booth to an open structure to house Sound, General light, video control and spotlights as part of a district initiative to standardize the functionality of fine arts facilities and FFE.	\$34,046	1	1	1	1	1	1	6	0
5	H02.603	Replace obsolete analog sound equipment to facilitate conversion to full digital sound equipment for all major systems (inclusive of speaker, monitor, microphone, wireless, connecting, A/V and intercom systems with all supporting electrical infrastructure) to allow for maximum versatility and configurability as well as bring the house sound system into compliance with all FCC regulations.	\$354,083	1	2	1	1	1	1	5	1

		D		1		ı	1	1			
_		Replace scoreboard (with the new floor it									
6	H02.035	has become our second most frequently	\$6,137								
		used gym		2	2	1	1	1	2	3	3
6	H02.059	Recondition or replace 3 mats	\$37,559	2	2	2	2	1	2	1	5
6	H02.403	Provide wrestling Dollamur flexi roll mat	\$13,502	1	2	2	2	1	1	3	3
6	H02.404	Replace Tennis Court lighting (12 courts)	\$700,137	1	2	1	1	1	1	5	1
6	H02.419	Install outlets in floor for scorers table	\$4,544	1	1	1	1	1	1	6	0
_ -	1102.410	Replace all the old electrical panels and	Ψ+,0++	-	-	-	-	-	1	o o	Ŭ
6	H02.421	1	\$90,871								
0	HUZ.421	switch gear and transformer in the gym #2	φ90,07 Ι								
		electrical room		1	1	1	1	1	1	6	0
6	H02.479	Brick Batting Cage Building for girl	\$35,120								
"	1102.473	softball	ψ55,120	1	2	2	2	1	1	3	3
		Dealers have hall fold force (750 LE									
		Replace baseball field fence (750 LF									
		chain link w screening + 700 LF 6' vinyl									
6	H02.482	coated 2" polyfoam, mounted on treated	\$238,120								
		sea wall plywood, with steel posts in the									
		outfield)									
		,		1	1	1	1	1	1	6	0
6	H02.505	Replace windscreen around fence in	\$2,762								
0	HU2.505	2021-2023	φ ∠ ,/ 0 ∠	1	1	2	1	1	1	5	1
_		Replace natural grass with synthetic turf									
6	H02.585a	for baseball infield & outfield (120,000 sf)	\$1,800,684	1	2	2	2	1	1	3	3
-				-						3	3
6	H02.585b	Replace natural grass with synthetic turf	\$720,273		_	_	_	.	_	_	_
	-	for softball infield & outfield (48,000 sf)	•	1	2	2	2	1	1	3	3
		Replace the lights to UIL standards.									
		Includes demolition of the existing poles,									
6	H02.613	lights and foundations. Also includes	\$754,227								
		renovating the electrical system and									
		security lights.		1	1 1	1	1	1	1	6	0
		Replace the lights to UIL standards.		-	-		-		-	, o	Ŭ
		Includes demolition of the existing poles,	****								
6	H02.614	lights and foundations. Also includes	\$327,134								
		renovating the electrical system and									
		security lights.		1	1	1	1	1	1	6	0
		100% For (6-0) Subtotal	\$33,290,901								
		83% For (5-1) Subtotal	\$9,284,372								
	Early Childho	od Development Center									
1		od Development Center	\$27.261	1	1	1	1	1	1	6	0
1	A01.403	Replace (two) 100 gal water heaters	\$27,261	1	1	1	1	1	1	6	0
1		Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets-									
1	A01.403 A01.404	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance)	\$90,871	1	2	1	1	1	1	5	1
	A01.403	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms									
1	A01.403 A01.404	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors	\$90,871 \$12,274	1	2	1	1	1	1	5	1
1	A01.403 A01.404	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms	\$90,871	1	2	1	1	1	1	5	1
1	A01.403 A01.404 A01.405	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8)	\$90,871 \$12,274	1	2	1	1	1	1	5	1
1	A01.403 A01.404 A01.405	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8)	\$90,871 \$12,274	1 1	2	1 1	1 1	1 1	1	5 6	1 0
1 1 1	A01.403 A01.404 A01.405 A01.408	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors	\$90,871 \$12,274 \$21,790	1 1	2	1 1	1 1	1 1	1	5 6	1 0
1	A01.403 A01.404 A01.405	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer.	\$90,871 \$12,274	1 1	2 1	1 1	1 1	1 1	1 1	5 6	1 0
1 1 1	A01.403 A01.404 A01.405 A01.408	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$90,871 \$12,274 \$21,790 \$1,227	1 1 1	2 1 1	1 1 1	1 1 1	1 1 1	1 1 1	5 6 6	1 0 0
1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.423 A01.800	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237	1 1 1	2 1 1 1	1 1 1	1 1 1 1 2	1 1 1	1 1 1 1 1 1	5 6 6 5	1 0 0
1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.423 A01.800 A01.801	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079	1 1 1 1 1 1	1 1 1 1 1	1 1 1 1 1 1	1 1 1 2 1	1 1 1 1 1 1	1 1 1 1 1 1	5 6 6 5 6	1 0 0 0
1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.423 A01.800 A01.801 A01.802	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876	1 1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1 1 2	1 1 1 2 1 2	1 1 1 1 1 1 1	1 1 1 1 1 1 1	5 6 6 5 6 4	1 0 0 0 1 0 2
1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997	1 1 1 1 1 1	1 1 1 1 1	1 1 1 1 1 1	1 1 1 2 1 2	1 1 1 1 1 1	1 1 1 1 1 1	5 6 6 5 6	1 0 0 0
1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.423 A01.800 A01.801 A01.802	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876	1 1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1 1 2	1 1 1 2 1 2	1 1 1 1 1 1 1	1 1 1 1 1 1 1	5 6 6 5 6 4	1 0 0 0 1 0 2
1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997	1 1 1 1 1 1 1	1 1 1 1 1 1	1 1 1 1 1 1 2	1 1 1 2 1 2	1 1 1 1 1 1 1	1 1 1 1 1 1 1	5 6 6 5 6 4 6	1 0 0 0 1 0 2
1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803 A01.804 A01.805	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158	1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 1 2	1 1 1 1 1 1 2 1 2	1 1 1 2 1 2 1 2	1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1	5 6 6 5 6 4 6 3	1 0 0 0 1 0 2 0
1 1 1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803 A01.804 A01.805 A01.806	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement Allowance - Concrete crack repair & seal Grade area to drain	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158 \$422	1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 1 2	1 1 1 1 1 1 2 1 2	1 1 1 2 1 2 1 2	1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1	5 6 6 5 6 4 6 3 5	1 0 0 0 1 0 2 0 3
1 1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803 A01.804 A01.805	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement Allowance - Concrete crack repair & seal Grade area to drain Allowance - Tie existing downspout into	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158	1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 2 1	1 1 1 1 1 2 1 2 2 1	1 1 1 2 1 2 1 2 1 2	1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 2	5 6 6 5 6 4 6 3 5 4	1 0 0 0 1 0 2 0 3 1 2
1 1 1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803 A01.804 A01.805 A01.806 A01.807	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement Allowance - Concrete crack repair & seal Grade area to drain Allowance - Tie existing downspout into existing underground storm system	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158 \$422 \$49,027	1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 2 1 1	1 1 1 1 1 1 2 1 2 2 1	1 1 1 2 1 2 1 2 1 2	1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 2	5 6 6 5 6 4 6 3 5 4	1 0 0 0 1 0 2 0 3 1 2
1 1 1 1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803 A01.804 A01.805 A01.806 A01.807 A01.808	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement Allowance - Concrete crack repair & seal Grade area to drain Allowance - Tie existing downspout into existing underground storm system ADA Deficiencies	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158 \$422 \$49,027 \$14,812	1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 2 1 1 1	1 1 1 1 1 1 2 1 2 2 1	1 1 1 2 1 2 1 2 1 2 1 2	1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 2	5 6 6 5 6 4 6 3 5 4	1 0 0 0 1 0 2 0 3 1 2
1 1 1 1 1 1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803 A01.804 A01.805 A01.806 A01.807 A01.808 A01.809	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement Allowance - Concrete crack repair & seal Grade area to drain Allowance - Tie existing downspout into existing underground storm system ADA Deficiencies Door Deficiencies	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158 \$422 \$49,027 \$14,812 \$10,259	1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 2 1 1 1 1	1 1 1 1 1 2 1 2 2 1 1 1 1	1 1 1 2 1 2 1 2 1 2 1 2 1 2	1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 2	5 6 6 5 6 4 6 3 5 4 5 6	1 0 0 0 1 0 2 0 3 1 2 1
1 1 1 1 1 1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803 A01.804 A01.805 A01.806 A01.807 A01.808 A01.809 A01.810	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement Allowance - Concrete crack repair & seal Grade area to drain Allowance - Tie existing downspout into existing underground storm system ADA Deficiencies Door Deficiencies Finish Deficiencies	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158 \$422 \$49,027 \$14,812 \$10,259 \$34,788	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 2 1 1 1 1 1 1	1 1 1 1 1 2 1 2 2 1 1 1 1 1 1 1	1 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 2 2	5 6 6 5 6 4 6 3 5 4 5 6 5 5	1 0 0 0 1 0 2 0 3 1 2 1 0 1
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.408 A01.800 A01.801 A01.802 A01.803 A01.804 A01.805 A01.806 A01.807 A01.808 A01.809 A01.810 A01.811	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement Allowance - Tie existing downspout into existing underground storm system ADA Deficiencies Door Deficiencies Finish Deficiencies Exterior Deficiencies	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158 \$422 \$49,027 \$14,812 \$10,259 \$34,788 \$22,575	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 1 2 2 1 1 1 1 1 1 1 1 1 1 1	1 1 1 2 1 2 1 2 1 2 1 2 1 2 2 1 2 2 2 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 2 2 2 1 1 1	5 6 6 5 6 4 6 3 5 4 5 6 5 5 5	1 0 0 0 1 0 2 0 3 1 2 1
1 1 1 1 1 1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803 A01.806 A01.806 A01.807 A01.808 A01.809 A01.810 A01.811 A01.812	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement Allowance - Concrete crack repair & seal Grade area to drain Allowance - Tie existing downspout into existing underground storm system ADA Deficiencies Door Deficiencies Finish Deficiencies	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158 \$422 \$49,027 \$14,812 \$10,259 \$34,788	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 2 1 1 1 1 1 1	1 1 1 1 1 2 1 2 2 1 1 1 1 1 1 1	1 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 2 2	5 6 6 5 6 4 6 3 5 4 5 6 5 5	1 0 0 0 1 0 2 0 3 1 2 1 0 1
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.408 A01.800 A01.801 A01.802 A01.803 A01.804 A01.805 A01.806 A01.807 A01.808 A01.809 A01.810 A01.811	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement Allowance - Tie existing downspout into existing underground storm system ADA Deficiencies Door Deficiencies Finish Deficiencies Exterior Deficiencies	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158 \$422 \$49,027 \$14,812 \$10,259 \$34,788 \$22,575	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 1 2 2 1 1 1 1 1 1 1 1 1 1 1	1 1 1 2 1 2 1 2 1 2 1 2 1 2 2 1 2 2 2 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 2 2 2 1 1 1	5 6 6 5 6 4 6 3 5 4 5 6 5 5 5	1 0 0 0 1 0 2 0 3 1 2 1 0 1 1
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803 A01.804 A01.805 A01.806 A01.807 A01.808 A01.809 A01.810 A01.811 A01.812 A01.815	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement Allowance - Concrete crack repair & seal Grade area to drain Allowance - Tie existing downspout into existing underground storm system ADA Deficiencies Door Deficiencies Finish Deficiencies Exterior Deficiencies Upgrade intercom system	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158 \$422 \$49,027 \$14,812 \$10,259 \$34,788 \$22,575 \$43,618 \$13,619	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 1 2 2 1 1 1 1 1 1 1 1 1 1	1 1 1 2 1 2 1 2 1 2 1 2 1 2 2 1 2 2 1 2 2 1 2 2 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 2 2 2 1 1 1 1	5 6 6 5 6 4 6 3 5 4 5 6 5 6	1 0 0 0 1 0 2 0 3 1 2 1 0 1 1 1
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803 A01.806 A01.806 A01.807 A01.808 A01.809 A01.810 A01.811 A01.812	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement Allowance - Concrete crack repair & seal Grade area to drain Allowance - Tie existing downspout into existing underground storm system ADA Deficiencies Door Deficiencies Finish Deficiencies Exterior Deficiencies Upgrade intercom system Add signage along fence line for	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158 \$422 \$49,027 \$14,812 \$10,259 \$34,788 \$22,575 \$43,618	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 1 2 2 1 1 1 1 1 1 1 1 1 1	1 1 1 2 1 2 1 2 1 2 1 2 1 2 2 1 2 2 1 2 2 1 2 2 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 2 2 2 1 1 1 1 1	5 6 6 5 6 4 6 3 5 4 5 6 5 6 6 5 6 6 6 6 7 7 8 6 6 6 7 8 7 8 8 7 8 8 7 8 8 8 8	1 0 0 0 1 0 2 0 3 1 2 1 0 1 1 1 1
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803 A01.804 A01.805 A01.806 A01.807 A01.808 A01.809 A01.810 A01.811 A01.812 A01.815	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement Allowance - Concrete crack repair & seal Grade area to drain Allowance - Tie existing downspout into existing underground storm system ADA Deficiencies Door Deficiencies Finish Deficiencies Exterior Deficiencies Upgrade intercom system Add signage along fence line for surveillance in use and no trespassing.	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158 \$422 \$49,027 \$14,812 \$10,259 \$34,788 \$22,575 \$43,618 \$13,619 \$1,876	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 1 2 2 1 1 1 1 1 1 1 1 1 1	1 1 1 2 1 2 1 2 1 2 1 2 1 2 2 1 2 2 1 2 2 1 2 2 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 2 2 2 1 1 1 1	5 6 6 5 6 4 6 3 5 4 5 6 5 6	1 0 0 0 1 0 2 0 3 1 2 1 0 1 1 1
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803 A01.804 A01.805 A01.806 A01.807 A01.808 A01.809 A01.810 A01.811 A01.812 A01.815	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement Allowance - Concrete crack repair & seal Grade area to drain Allowance - Tie existing downspout into existing underground storm system ADA Deficiencies Door Deficiencies Finish Deficiencies Exterior Deficiencies Upgrade intercom system Add signage along fence line for surveillance in use and no trespassing. Add AED way finding directional signage	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158 \$422 \$49,027 \$14,812 \$10,259 \$34,788 \$22,575 \$43,618 \$13,619	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 2 1 2 2 1 1 1 1 1 1 1 1 1 1	1 1 1 2 1 2 1 2 1 2 1 2 1 2 2 1 2 2 1 2 2 1 2 1 2 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 2 2 2 1 1 1 1 1 1	5 6 6 6 5 6 4 6 3 5 4 5 6 5 6 4 4	1 0 0 0 1 0 2 0 3 1 2 1 0 1 1 1 0 0 2 2
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803 A01.804 A01.805 A01.806 A01.807 A01.808 A01.809 A01.810 A01.811 A01.812 A01.815	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement Allowance - Concrete rack repair & seal Grade area to drain Allowance - Tie existing downspout into existing underground storm system ADA Deficiencies Door Deficiencies Exterior Deficiencies Exterior Deficiencies MEP Deficiencies Upgrade intercom system Add signage along fence line for surveillance in use and no trespassing. Add AED way finding directional signage for the interior of the building.	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158 \$422 \$49,027 \$14,812 \$10,259 \$34,788 \$22,575 \$43,618 \$13,619 \$1,876	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 1 2 2 1 1 1 1 1 1 1 1 1 1	1 1 1 2 1 2 1 2 1 2 1 2 1 2 2 1 2 2 1 2 2 1 2 2 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 2 2 2 1 1 1 1 1	5 6 6 5 6 4 6 3 5 4 5 6 5 6 6 5 6 6 6 6 7 7 8 6 6 6 7 8 7 8 8 7 8 8 7 8 8 8 8	1 0 0 0 1 0 2 0 3 1 2 1 0 1 1 1 1
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803 A01.804 A01.805 A01.806 A01.807 A01.808 A01.809 A01.810 A01.811 A01.812 A01.819 A01.819	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement Allowance - Concrete pavement Allowance - Tie existing downspout into existing underground storm system ADA Deficiencies Door Deficiencies Exterior Deficiencies Exterior Deficiencies MEP Deficiencies Upgrade intercom system Add signage along fence line for surveillance in use and no trespassing. Add AED way finding directional signage for the interior of the building.	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158 \$422 \$49,027 \$14,812 \$10,259 \$34,788 \$22,575 \$43,618 \$13,619 \$1,876	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 2 1 2 2 1 1 1 1 1 1 1 1 1 1	1 1 1 2 1 2 1 2 1 2 1 2 2 1 2 2 1 2 2 1 2 2 1 1 2 2 1 1 2 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 2 2 2 1 1 1 1 1 1	5 6 6 6 5 6 4 6 3 5 4 5 6 5 6 4 4	1 0 0 0 1 0 2 0 3 1 2 1 0 1 1 1 0 0 2 2
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803 A01.804 A01.805 A01.806 A01.807 A01.808 A01.809 A01.810 A01.811 A01.812 A01.815	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement Allowance - Concrete pavement Allowance - Tie existing downspout into existing underground storm system ADA Deficiencies Door Deficiencies Exterior Deficiencies Exterior Deficiencies MEP Deficiencies Upgrade intercom system Add signage along fence line for surveillance in use and no trespassing. Add AED way finding directional signage for the interior of the building. Add emergency phone in the location where administration and staff take shelter	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158 \$422 \$49,027 \$14,812 \$10,259 \$34,788 \$22,575 \$43,618 \$13,619 \$1,876	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 1 2 2 1 1 1 1 1 1 1 1 1 2 2 2 1	1 1 1 2 1 2 1 2 1 2 2 2 2 1 1 2 1 1 2 1 1 2 1 1 2 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 2 2 1 1 1 1 1 1 1 1 1	5 6 6 6 5 6 4 6 3 5 4 5 6 5 5 6 5 6 4 4 4 5 6 6 5 6 6 6 7 6 7 6 8 7 8 8 7 8 8 8 8 8 8 8 8	1 0 0 0 1 0 2 0 3 1 2 1 0 1 1 1 0 2 2 2
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803 A01.804 A01.805 A01.806 A01.807 A01.808 A01.810 A01.811 A01.812 A01.815 A01.819 A01.820 A01.822	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement Allowance - Concrete pavement Allowance - Tie existing downspout into existing underground storm system ADA Deficiencies Door Deficiencies Exterior Deficiencies Exterior Deficiencies MEP Deficiencies Upgrade intercom system Add signage along fence line for surveillance in use and no trespassing. Add AED way finding directional signage for the interior of the building. Add emergency phone in the location where administration and staff take shelter and annual costs for connection.	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158 \$422 \$49,027 \$14,812 \$10,259 \$34,788 \$22,575 \$43,618 \$13,619 \$1,876 \$938	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 2 1 2 2 1 1 1 1 1 1 1 1 1 1	1 1 1 2 1 2 1 2 1 2 1 2 2 1 2 2 1 2 2 1 2 2 1 1 2 2 1 1 2 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 2 2 2 1 1 1 1 1 1	5 6 6 6 5 6 4 6 3 5 4 5 6 5 6 4 4	1 0 0 0 1 0 2 0 3 1 2 1 0 1 1 1 0 0 2 2
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803 A01.804 A01.805 A01.806 A01.807 A01.808 A01.809 A01.810 A01.811 A01.812 A01.819 A01.819	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement Allowance - Concrete pavement Allowance - Tie existing downspout into existing underground storm system ADA Deficiencies Door Deficiencies Exterior Deficiencies Exterior Deficiencies MEP Deficiencies Upgrade intercom system Add signage along fence line for surveillance in use and no trespassing. Add AED way finding directional signage for the interior of the building. Add emergency phone in the location where administration and staff take shelter	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158 \$422 \$49,027 \$14,812 \$10,259 \$34,788 \$22,575 \$43,618 \$13,619 \$1,876	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 2 1 2 2 1 1 1 1 1 1 1 1 1 2 2 2 1	1 1 1 2 1 2 1 2 1 2 2 2 2 1 1 2 1 1 2 1 1 2 1 1 2 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 2 2 1 1 1 1 1 1 1 1 1	5 6 6 6 5 6 4 6 3 5 4 5 6 5 5 6 5 6 4 4 4 5 6 6 5 6 6 6 7 6 7 6 8 7 8 8 7 8 8 8 8 8 8 8 8	1 0 0 0 1 0 2 0 3 1 2 1 0 1 1 1 0 2 2 2
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803 A01.806 A01.806 A01.807 A01.808 A01.809 A01.810 A01.811 A01.812 A01.815 A01.820 A01.822 A01.824	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement Allowance - Concrete pavement Allowance - Tie existing downspout into existing underground storm system ADA Deficiencies Door Deficiencies Exterior Deficiencies Exterior Deficiencies MEP Deficiencies Upgrade intercom system Add signage along fence line for surveillance in use and no trespassing. Add AED way finding directional signage for the interior of the building. Add emergency phone in the location where administration and staff take shelter and annual costs for connection.	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158 \$422 \$49,027 \$14,812 \$10,259 \$34,788 \$22,575 \$43,618 \$13,619 \$1,876 \$938 \$2,724	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 2 1 1 1 1 1 2 2 2 2	1 1 1 1 1 2 1 2 2 1 1 1 1 1 1 1 1 2 2 2 1	1 1 1 2 1 2 1 2 1 2 2 2 1 1 2 2 1 1 2 1 1 2 1 1 2 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 2 2 1 1 1 1 1 1 1 1 1	5 6 6 5 6 4 6 3 5 4 5 6 5 6 5 6 4 4 5 6 5 6 4 4 4 6 5 6 6 6 7 8 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1 0 0 0 1 0 2 0 3 1 2 1 0 1 1 1 0 2 2 2
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803 A01.804 A01.805 A01.806 A01.807 A01.808 A01.810 A01.811 A01.812 A01.815 A01.819 A01.820 A01.822	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement Allowance - Concrete crack repair & seal Grade area to drain Allowance - Tie existing downspout into existing underground storm system ADA Deficiencies Door Deficiencies Exterior Deficiencies Exterior Deficiencies WEP Deficiencies Upgrade intercom system Add signage along fence line for surveillance in use and no trespassing. Add AED way finding directional signage for the interior of the building. Add emergency phone in the location where administration and staff take shelter and annual costs for connection. Add concrete bollards around gas meter. Add Panic Buttons to Access Control	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158 \$422 \$49,027 \$14,812 \$10,259 \$34,788 \$22,575 \$43,618 \$13,619 \$1,876 \$938	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 2 2 1 1 1 2 2 2 2	1 1 1 1 1 1 2 2 1 1 1 1 1 1 1 1 2 2 2 1	1 1 1 2 1 2 1 2 1 2 2 1 1 2 2 1 1 2 2 1 1 2 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 2 2 1 1 1 1 1 1 1 1	5 6 6 6 5 6 4 6 3 5 4 5 6 5 5 6 4 4 5 6 6 5 6 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1 0 0 0 1 0 2 0 3 1 2 1 0 1 1 1 0 2 2 2
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803 A01.806 A01.807 A01.808 A01.809 A01.810 A01.811 A01.812 A01.815 A01.819 A01.820 A01.822 A01.824 A01.825	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement Allowance - Concrete crack repair & seal Grade area to drain Allowance - Tie existing downspout into existing underground storm system ADA Deficiencies Door Deficiencies Finish Deficiencies Exterior Deficiencies Exterior Deficiencies Upgrade intercom system Add signage along fence line for surveillance in use and no trespassing. Add AED way finding directional signage for the interior of the building. Add emergency phone in the location where administration and staff take shelter and annual costs for connection. Add Panic Buttons to Access Control System.	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158 \$422 \$49,027 \$14,812 \$10,259 \$34,788 \$22,575 \$43,618 \$13,619 \$1,876 \$938 \$2,724 \$1,816 \$1,271	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 2 2 1 1 1 1 1 2 2 2 2	1 1 1 1 1 2 1 2 2 1 1 1 1 1 1 1 1 2 2 2 1	1 1 1 2 1 2 1 2 1 2 2 2 1 1 2 2 1 1 2 1 1 2 1 1 2 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 2 2 1 1 1 1 1 1 1 1 1	5 6 6 5 6 4 6 3 5 4 5 6 5 6 5 6 4 4 5 6 5 6 4 4 4 6 5 6 6 6 7 8 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1 0 0 0 1 0 2 0 3 1 2 1 0 1 1 1 1 0 2 2 2
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	A01.403 A01.404 A01.405 A01.408 A01.408 A01.423 A01.800 A01.801 A01.802 A01.803 A01.806 A01.806 A01.807 A01.808 A01.809 A01.810 A01.811 A01.812 A01.815 A01.820 A01.822 A01.824	Replace (two) 100 gal water heaters Replace all sinks, faucets and cabinets- cost (allowance) Add window coverings in all rooms Replace doors or glass on exterior doors to prevent being able to break glass and enter (qty. 8) Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Seal pavement & flatwork joints Concrete barrier free ramp and landing Concrete sidewalk/flatwork Concrete curb Allowance - Concrete pavement Allowance - Concrete crack repair & seal Grade area to drain Allowance - Tie existing downspout into existing underground storm system ADA Deficiencies Door Deficiencies Exterior Deficiencies Exterior Deficiencies WEP Deficiencies Upgrade intercom system Add signage along fence line for surveillance in use and no trespassing. Add AED way finding directional signage for the interior of the building. Add emergency phone in the location where administration and staff take shelter and annual costs for connection. Add concrete bollards around gas meter. Add Panic Buttons to Access Control	\$90,871 \$12,274 \$21,790 \$1,227 \$27,237 \$9,079 \$1,876 \$1,997 \$40,797 \$18,158 \$422 \$49,027 \$14,812 \$10,259 \$34,788 \$22,575 \$43,618 \$13,619 \$1,876 \$938 \$2,724	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 2 2 1 1 1 2 2 2 2	1 1 1 1 1 1 2 2 1 1 1 1 1 1 1 1 2 2 2 1	1 1 1 2 1 2 1 2 1 2 2 1 1 2 2 1 1 2 2 1 1 2 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 2 2 1 1 1 1 1 1 1 1	5 6 6 6 5 6 4 6 3 5 4 5 6 5 5 6 4 4 5 6 6 5 6 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	1 0 0 0 1 0 2 0 3 1 2 1 0 1 1 1 1 0 2 2 2

	1	In the terms of th		ı				1			
1 1	A01.827	Replace parking lot lighting with LED	\$7,270								
		fixtures		1	1	1	1	1	1	6	0
1	A01.828	Replacement of exhaust hood system	\$29,551	1	2	1	1	1	1	5	1
		Add technology, furniture and equipment									
2	A01.411	to larger spaces in order to transform	\$15,343								
-		these areas into multipurpose uses	4 ,	1	2	2	1	1	1	4	2
		Enhance and expand network speed,		1	-		_		-	_	2
4	A01.002		\$92,057	_		_				-	
		number of connections, etc.		1	1	2	1	1	1	5	1
4	A01.417	Replace existing surveillance cameras to	\$31,959								
	7.01.417	interior of facility as needed (qty. 9)	ψ01,000	1	1	1	1	1	1	6	0
	404 440	Replace existing surveillance cameras on	004.057								
4	A01.419	exterior of facility as needed (qty. 7)	\$24,857	1	1	1	1	1	1	6	0
		100% For (6-0) Subtotal	\$221,022		1		l				
		83% For (5-1) Subtotal	\$374,523								
		85% FOF (5-1) Subtotal	\$374,523								
	Bridges Alter	native Learning Center									
1	A02.400	Install 12x24 ft. concrete pad at front	\$3,560								
'	A02.400	entrance for picnic tables and new tables	Φ3,300	1	1	1	1	1	1	6	0
		Replace (3) picnic tables at front of									
1	A02.401	Bridges	\$3,498	1	1	1	1	1	2	5	1
1	A02.402	Install 30x40 concrete pad	\$15,325	1	2	2	2	1	2	2	4
<u> </u>	A02.402		\$10,320	1				<u> </u>		2	4
1	A02.404	Raise toilets to Adult height (assuming	\$27,261								
		normal conditions)		1	1	1	1	1	1	6	0
1	A02.405	Functional Signage	\$10,642	1	2	2	1	1	1	4	2
1	A02.800	ADA Deficiencies	\$10,986	1	1	1	1	1	1	6	0
1	A02.801	Door Deficiencies	\$9,144	1	1	1	2	1	2	4	2
1	A02.802	Finish Deficiencies	\$50,444	1	1	1	2	1	2	4	2
1	A02.803	Exterior Deficiencies	\$45,955	1	1	2	2	1	2	3	3
	702.000	Add technology, furniture and equipment	ψ+υ,συυ	1	 			-		3	3
_	A00.400		C40 444								
2	A02.408	to larger spaces in order to transform	\$18,411								
		these areas into multipurpose uses		1	2	2	1	1	1	4	2
2	A02.411	Add conference table in conference room	¢47 700								
-	A02.411	G310 for 15 people	\$17,798	1	2	2	1	1	2	3	3
		Renovate to increase use of natural light	4								
3	A02.410	(windows, skylights, etc.)	\$46,893	2	2	2	2	2	2	0	6
-		(windows, skylights, etc.)			-			-		O .	U
1		Add a public announcement system from			1			1			
1	400.000	Add a public arriburicement system from [CO7 007								
4	A02.002		\$27,237								
4	A02.002	the Bridges office into every Bridges' room		1	1	1	1	1	1	6	0
4	A02.002	the Bridges office into every Bridges' room 100% For (6-0) Subtotal	\$27,237 \$69,044	1	1	1	1	1	1	6	0
4	A02.002	the Bridges office into every Bridges' room		1	1	1	1	1	1	6	0
4	A02.002	the Bridges office into every Bridges' room 100% For (6-0) Subtotal	\$69,044	1	1	1	1	1	1	6	0
4	A02.002	the Bridges office into every Bridges' room 100% For (6-0) Subtotal	\$69,044	1	1	1	1	1	1	6	0
	VISTA	the Bridges office into every Bridges' room 100% For (6-0) Subtotal 83% For (5-1) Subtotal	\$69,044 \$3,498								
1	VISTA A03.400	the Bridges office into every Bridges' room 100% For (6-0) Subtotal 83% For (5-1) Subtotal Install energy efficient windows	\$69,044 \$3,498 \$93,786	1	2	1	2	1	1	4	2
	VISTA A03.400 A03.401	the Bridges office into every Bridges' room 100% For (6-0) Subtotal 83% For (5-1) Subtotal Install energy efficient windows Replace all window coverings	\$69,044 \$3,498 \$93,786 \$9,079								
1	VISTA A03.400	Install energy efficient windows Replace all window coverings Install Shade structure over playground	\$69,044 \$3,498 \$93,786 \$9,079	1 1	2 1	1 2	2 1	1 1	1 1	4 5	2 1
1 1	VISTA A03.400 A03.401 A03.403	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf)	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135	1 1 1	2 1 2	1 2 2	2 1 2	1 1 1	1 1 2	4 5 2	2 1 4
1 1	VISTA A03.400 A03.401	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage	\$69,044 \$3,498 \$93,786 \$9,079	1 1	2 1	1 2	2 1	1 1	1 1	4 5	2 1
1 1 1	VISTA A03.400 A03.401 A03.403 A03.405	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642	1 1 1	2 1 2	1 2 2 2	2 1 2 1	1 1 1	1 1 2	4 5 2 4	2 1 4 2
1 1	VISTA A03.400 A03.401 A03.403	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.)	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135	1 1 1	2 1 2	1 2 2	2 1 2	1 1 1	1 1 2	4 5 2	2 1 4
1 1 1 1 3	VISTA A03.400 A03.401 A03.403 A03.405 A03.410	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of	\$93,786 \$9,079 \$98,135 \$10,642 \$46,893	1 1 1	2 1 2 2 2	1 2 2 2	2 1 2 1	1 1 1 1 1 1	1 1 2 1	4 5 2 4	2 1 4 2
1 1 1	VISTA A03.400 A03.401 A03.403 A03.405	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642	1 1 1 1	2 1 2 2 2	1 2 2 2 2 2 2	2 1 2 1	1 1 1 1	1 1 2 1	4 5 2 4 2	2 1 4 2
1 1 1 1 3	VISTA A03.400 A03.401 A03.403 A03.405 A03.410 A03.412	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3)	\$93,786 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653	1 1 1	2 1 2 2 2	1 2 2 2	2 1 2 1	1 1 1 1 1 1	1 1 2 1	4 5 2 4	2 1 4 2
1 1 1 1 3	VISTA A03.400 A03.401 A03.403 A03.405 A03.410	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on	\$93,786 \$9,079 \$98,135 \$10,642 \$46,893	1 1 1 1 1	2 1 2 2 2	1 2 2 2 2 2 1	2 1 2 1 2	1 1 1 1 2	1 1 2 1	2 4 2	2 1 4 2 4
1 1 1 1 3	VISTA A03.400 A03.401 A03.403 A03.405 A03.410 A03.412	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2)	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653	1 1 1 1	2 1 2 2 2	1 2 2 2 2 2 2	2 1 2 1	1 1 1 1	1 1 2 1	4 5 2 4 2	2 1 4 2
1 1 1 1 3	VISTA A03.400 A03.401 A03.403 A03.405 A03.410 A03.412	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2)	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653 \$7,102 \$17,755	1 1 1 1 1	2 1 2 2 2	1 2 2 2 2 2 1	2 1 2 1 2	1 1 1 1 2	1 1 2 1	2 4 2	2 1 4 2 4
1 1 1 1 3	VISTA A03.400 A03.401 A03.403 A03.405 A03.410 A03.412	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2)	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653	1 1 1 1 1	2 1 2 2 2	1 2 2 2 2 2 1	2 1 2 1 2	1 1 1 1 2	1 1 2 1	2 4 2	2 1 4 2 4
1 1 1 1 3	VISTA A03.400 A03.401 A03.403 A03.405 A03.410 A03.412 A03.414	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2) 100% For (6-0) Subtotal 83% For (5-1) Subtotal	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653 \$7,102 \$17,755	1 1 1 1 1	2 1 2 2 2	1 2 2 2 2 2 1	2 1 2 1 2	1 1 1 1 2	1 1 2 1	2 4 2	2 1 4 2 4
1 1 1 1 3	VISTA A03.400 A03.401 A03.403 A03.405 A03.410 A03.412	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2) 100% For (6-0) Subtotal 83% For (5-1) Subtotal	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653 \$7,102 \$17,755	1 1 1 1 1	2 1 2 2 2	1 2 2 2 2 2 1	2 1 2 1 2	1 1 1 1 2	1 1 2 1	2 4 2	2 1 4 2 4
1 1 1 1 3	VISTA A03.400 A03.401 A03.403 A03.405 A03.410 A03.412 A03.414	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2) 100% For (6-0) Subtotal 83% For (5-1) Subtotal	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653 \$7,102 \$17,755	1 1 1 1 1	2 1 2 2 2	1 2 2 2 2 2 1	2 1 2 1 2	1 1 1 1 2	1 1 2 1	2 4 2	2 1 4 2 4
1 1 1 1 3	VISTA A03.400 A03.401 A03.403 A03.405 A03.410 A03.412 A03.414	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2) 100% For (6-0) Subtotal 83% For (5-1) Subtotal	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653 \$7,102 \$17,755 \$9,079	1 1 1 1 1	2 1 2 2 2	1 2 2 2 2 2 1	2 1 2 1 2	1 1 1 1 2	1 1 2 1	2 4 2	2 1 4 2 4
1 1 1 1 3 4	VISTA A03.400 A03.401 A03.403 A03.405 A03.410 A03.412 A03.414	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2) 100% For (6-0) Subtotal 83% For (5-1) Subtotal	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653 \$7,102 \$17,755	1 1 1 1 1 1	2 1 2 2 2 1 1	1 2 2 2 2 1 1 1	2 1 2 1 2 1	1 1 1 2 2 1 1	1 1 2 1 1 1	4 5 2 4 2 6 6	2 1 4 2 4 0 0
1 1 1 1 3 4 4	VISTA A03.400 A03.401 A03.403 A03.405 A03.410 A03.412 A03.414 Administratic	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2) 100% For (6-0) Subtotal 83% For (5-1) Subtotal Add Fire Suppression - Technology Portable and connection to fire alarm system	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653 \$7,102 \$17,755 \$9,079	1 1 1 1 1 1	2 1 2 2 2 1 1	1 2 2 2 2 1 1 1 1	2 1 2 1 2 1	1 1 1 1 2 1 1	1 1 2 1 1 1	4 5 2 4 2 6 6	2 1 4 2 4 0 0
1 1 1 1 3 4 4	VISTA A03.400 A03.401 A03.403 A03.405 A03.410 A03.412 A03.414 Administration A04.400 A04.400	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2) 100% For (6-0) Subtotal 83% For (5-1) Subtotal Add Fire Suppression - Technology Portable and connection to fire alarm system Add new conference room chairs	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653 \$7,102 \$17,755 \$9,079	1 1 1 1 1 1 1	2 1 2 2 2 1 1 1	1 2 2 2 2 1 1 1 1 1 2 1 2 1 2 1 2 1 2 1	2 1 2 1 2 1 1	1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 2 1 1 1 1	4 5 2 4 2 6 6	2 1 4 2 4 0 0
1 1 1 1 3 4 4 1	A03.400 A03.401 A03.403 A03.405 A03.410 A03.412 A03.414 Administration A04.400 A04.400 A04.402 A04.403	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2) 100% For (6-0) Subtotal 83% For (5-1) Subtotal 83% For (5-1) Subtotal Add Fire Suppression - Technology Portable and connection to fire alarm system Add new conference room chairs Replace conference table and chairs	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653 \$7,102 \$17,755 \$9,079 \$10,941	1 1 1 1 1 1 1 1 1	2 1 2 2 2 1 1 1 2 2 2	1 2 2 2 1 1 1 1 2 2 2 2 1 1 2 2 2 1 1 1 2 2 2 2 1 1 1 2 2 2 2 1 1 1 1 2 2 2 2 1	2 1 2 1 2 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 2 1 1 1 1 1 1 1	4 5 2 4 2 6 6 4 4	2 1 4 2 4 0 0
1 1 1 1 3 4 4	VISTA A03.400 A03.401 A03.403 A03.405 A03.410 A03.412 A03.414 Administration A04.400 A04.400	Install energy efficient windows Replace all window coverings Install Says For (5-1) Subtotal Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2) 100% For (6-0) Subtotal 83% For (5-1) Subtotal Add Fire Suppression - Technology Portable and connection to fire alarm system Add new conference room chairs Replace conference table and chairs Copier	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653 \$7,102 \$17,755 \$9,079	1 1 1 1 1 1 1	2 1 2 2 2 1 1 1	1 2 2 2 2 1 1 1 1 1 2 1 2 1 2 1 2 1 2 1	2 1 2 1 2 1 1	1 1 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 2 1 1 1 1	4 5 2 4 2 6 6	2 1 4 2 4 0 0
1 1 1 3 4 4 1 1 1 1	Administration A04.400 A04.400 A04.400 A04.400 A04.400 A04.400 A04.400 A04.400	Install energy efficient windows Replace all windows coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2) 100% For (6-0) Subtotal 83% For (5-1) Subtotal 83% For (5-1) Subtotal Add Fire Suppression - Technology Portable and connection to fire alarm system Add new conference room chairs Replace conference table and chairs Copier Replace carpet on remaining exterior	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653 \$7,102 \$17,755 \$9,079 \$10,941 \$4,143 \$4,143 \$4,143 \$26,365	1 1 1 1 1 1 1 1 1 1 1	2 1 2 2 2 1 1 1 2 2 2 2	1 2 2 2 1 1 1 2 2 2 2 2 2 1	2 1 2 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 2 2 1 1 1 1 2 2 1 1 1 1	4 5 2 4 2 6 6 4 4 3	2 1 4 2 4 0 0 0
1 1 1 1 3 4 4 1	A03.400 A03.401 A03.403 A03.405 A03.410 A03.412 A03.414 Administration A04.400 A04.400 A04.402 A04.403	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2) 100% For (6-0) Subtotal 83% For (5-1) Subtotal 000 Add Fire Suppression - Technology Portable and connection to fire alarm system Add new conference room chairs Replace carpet on remaining exterior rooms, seal slab	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653 \$7,102 \$17,755 \$9,079 \$10,941	1 1 1 1 1 1 1 1 1	2 1 2 2 2 1 1 1 2 2 2	1 2 2 2 1 1 1 1 2 2 2 2 1 1 2 2 2 1 1 1 2 2 2 2 1 1 1 2 2 2 2 1 1 1 1 2 2 2 2 1	2 1 2 1 2 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 2 1 1 1 1 1 1 1	4 5 2 4 2 6 6 4 4	2 1 4 2 4 0 0
1 1 1 3 4 4 1 1 1 1	Administration A04.400 A04.400 A04.400 A04.400 A04.400 A04.400 A04.400 A04.400	Install energy efficient windows Replace all windows coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2) 100% For (6-0) Subtotal 83% For (5-1) Subtotal 83% For (5-1) Subtotal Add Fire Suppression - Technology Portable and connection to fire alarm system Add new conference room chairs Replace conference table and chairs Copier Replace carpet on remaining exterior	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653 \$7,102 \$17,755 \$9,079 \$10,941 \$4,143 \$4,143 \$4,143 \$26,365	1 1 1 1 1 1 1 1 1 1 1	2 1 2 2 2 1 1 1 2 2 2 2	1 2 2 2 1 1 1 2 2 2 2 2 2 1	2 1 2 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 2 2 1 1 1 1 2 2 1 1 1 1	4 5 2 4 2 6 6 4 4 3	2 1 4 2 4 0 0 0
1 1 1 3 4 4 1 1 1 1	Administration A04.400 A04.400 A04.400 A04.400 A04.400 A04.400 A04.400 A04.400	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2) 100% For (6-0) Subtotal 83% For (5-1) Subtotal 83% For (5-1) Subtotal Con Add Fire Suppression - Technology Portable and connection to fire alarm system Add new conference room chairs Replace carpet on remaining exterior rooms, seal slab Connect all 3 portables & White House to	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653 \$7,102 \$17,755 \$9,079 \$10,941 \$4,143 \$4,143 \$4,143 \$4,143 \$4,143 \$4,143 \$4,143 \$4,143 \$4,143 \$4,143	1 1 1 1 1 1 1 1 1 1 1	2 1 2 2 2 1 1 1 2 2 2 2	1 2 2 2 1 1 1 2 2 2 2 2 2 1	2 1 2 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 2 2 1 1 1 1 2 2 1 1 1 1	4 5 2 4 2 6 6 4 4 3	2 1 4 2 4 0 0 0
1 1 1 3 4 4 1 1 1 1	A03.400 A03.401 A03.403 A03.405 A03.410 A03.412 A03.414 Administration A04.400 A04.402 A04.403 A04.404 A04.408	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2) 100% For (6-0) Subtotal 83% For (5-1) Subtotal 83% For (5-1) Subtotal Con Add Fire Suppression - Technology Portable and connection to fire alarm system Add new conference room chairs Replace carpet on remaining exterior rooms, seal slab Connect all 3 portables & White House to fire alarm system (assumed new devices	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653 \$7,102 \$17,755 \$9,079 \$10,941 \$4,143 \$4,143 \$4,143 \$26,365	1 1 1 1 1 1 1 1 1 1 1	2 1 2 2 2 1 1 1 2 2 2 2 1	1 2 2 2 1 1 1 2 2 2 2 1 1	2 1 2 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 2 1 1 1 1 2 1 1 1 1 1 2 1	6 4 5 2 4 2 6 6 6	2 1 4 2 4 0 0 0 2 2 3
1 1 1 3 4 4 1 1 1 1	A03.400 A03.401 A03.403 A03.405 A03.410 A03.412 A03.414 Administration A04.400 A04.402 A04.403 A04.408 A04.409	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2) 100% For (6-0) Subtotal 83% For (5-1) Subtotal 83% For (5-1) Subtotal On Add Fire Suppression - Technology Portable and connection to fire alarm system Add new conference room chairs Replace carpet on remaining exterior rooms, seal slab Connect all 3 portables & White House to fire alarm system (assumed new devices and wired to existing system)	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653 \$7,102 \$17,755 \$9,079 \$10,941 \$4,143 \$	1 1 1 1 1 1 1 1 1 1 1	2 1 2 2 2 1 1 1 2 2 2 2	1 2 2 2 1 1 1 2 2 2 2 2 2 1	2 1 2 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 2 2 1 1 1 1 2 2 1 1 1 1	4 5 2 4 2 6 6 4 4 3	2 1 4 2 4 0 0 0
1 1 1 3 4 4 1 1 1 1	A03.400 A03.401 A03.403 A03.405 A03.410 A03.412 A03.414 Administration A04.400 A04.402 A04.403 A04.404 A04.408	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2) 100% For (6-0) Subtotal 83% For (5-1) Subtotal 83% For (5-1) Subtotal Con Add Fire Suppression - Technology Portable and connection to fire alarm system Add new conference room chairs Replace carpet on remaining exterior rooms, seal slab Connect all 3 portables & White House to fire alarm system (assumed new devices and wired to existing system) CRC 1 and CRC 2, Replace worn VCT in	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653 \$7,102 \$17,755 \$9,079 \$10,941 \$4,143 \$4,143 \$4,143 \$4,143 \$4,143 \$4,143 \$4,143 \$4,143 \$4,143 \$4,143	1 1 1 1 1 1 1 1 1 1 1	2 1 2 2 2 1 1 1 2 2 2 2 1	1 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 2 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1	6 4 5 2 4 2 6 6 6	2 1 4 2 4 0 0 0
1 1 1 3 4 4 1 1 1 1	A03.400 A03.401 A03.403 A03.405 A03.410 A03.412 A03.414 Administration A04.400 A04.402 A04.403 A04.408 A04.409	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2) 100% For (6-0) Subtotal 83% For (5-1) Subtotal 83% For (5-1) Subtotal Pon Add Fire Suppression - Technology Portable and connection to fire alarm system Add new conference room chairs Replace carpet on remaining exterior rooms, seal slab Connect all 3 portables & White House to fire alarm system (assumed new devices and wired to existing system) CRC 1 and CRC 2, Replace worn VCT in restrooms (1,600 sf)	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653 \$7,102 \$17,755 \$9,079 \$10,941 \$4,143 \$	1 1 1 1 1 1 1 1 1 1 1	2 1 2 2 2 1 1 1 2 2 2 2 1	1 2 2 2 1 1 1 2 2 2 2 1 1	2 1 2 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 2 1 1 1 1 2 1 1 1 1 1 2 1	6 4 5 2 4 2 6 6 6	2 1 4 2 4 0 0 0 2 2 3
1 1 1 3 4 4 1 1 1 1	A03.400 A03.401 A03.403 A03.405 A03.410 A03.412 A03.414 Administration A04.400 A04.402 A04.403 A04.408 A04.409	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2) 100% For (6-0) Subtotal 83% For (5-1) Subtotal 83% For (5-1) Subtotal Pon Add Fire Suppression - Technology Portable and connection to fire alarm system Add new conference room chairs Replace carpet on remaining exterior rooms, seal slab Connect all 3 portables & White House to fire alarm system (assumed new devices and wired to existing system) CRC 1 and CRC 2, Replace worn VCT in restrooms (1,600 sf) CRC 3, Replace carpet and replace VCT	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653 \$7,102 \$17,755 \$9,079 \$10,941 \$4,143 \$4,143 \$26,365 \$45,395 \$11,621	1 1 1 1 1 1 1 1 1 1 1	2 1 2 2 2 1 1 1 2 2 2 2 1	1 2 2 2 1 1 1 2 2 2 1 1 1 1 1 1	2 1 2 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 4 5 2 4 2 6 6 6	2 1 4 2 4 0 0 0
1 1 1 1 3 4 4 4 1 1 1 1 1	A03.400 A03.401 A03.403 A03.405 A03.410 A03.412 A03.414 Administration A04.400 A04.400 A04.408 A04.409 A04.409 A04.410	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2) 100% For (6-0) Subtotal 83% For (5-1) Subtotal 83% For (5-1) Subtotal Pon Add Fire Suppression - Technology Portable and connection to fire alarm system Add new conference room chairs Replace carpet on remaining exterior rooms, seal slab Connect all 3 portables & White House to fire alarm system (assumed new devices and wired to existing system) CRC 1 and CRC 2, Replace worn VCT in restrooms (1,600 sf)	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653 \$7,102 \$17,755 \$9,079 \$10,941 \$4,143 \$	1 1 1 1 1 1 1 1 1 1 1	2 1 2 2 2 1 1 1 2 2 2 2 1	1 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 2 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 2 1 1 1 1 1 1 1 1 1 1	6 4 5 2 4 2 6 6 6	2 1 4 2 4 0 0 0
1 1 1 1 3 4 4 4 1 1 1 1 1	A03.400 A03.401 A03.403 A03.405 A03.410 A03.412 A03.414 A04.400 A04.400 A04.402 A04.403 A04.404 A04.408 A04.409 A04.410 A04.411	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2) 100% For (6-0) Subtotal 83% For (5-1) Subtotal 83%	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653 \$7,102 \$17,755 \$9,079 \$10,941 \$4,143 \$4,143 \$4,143 \$4,143 \$4,143 \$4,143 \$1,143 \$1,143 \$26,365 \$45,395 \$11,621 \$5,811	1 1 1 1 1 1 1 1 1 1 1	2 1 2 2 2 1 1 1 2 2 2 2 1	1 2 2 2 1 1 1 2 2 2 2 1 1 1 1 1 1 1 1 1	2 1 2 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 4 5 2 4 2 6 6 6	2 1 4 2 4 0 0 0
1 1 1 1 3 4 4 4 1 1 1 1 1	A03.400 A03.401 A03.403 A03.405 A03.410 A03.412 A03.414 Administration A04.400 A04.400 A04.408 A04.409 A04.409 A04.410	Install energy efficient windows Replace all window coverings Install Shade structure over playground equipment (2,500 sf) Functional Signage Allowance - Renovate to increase use of natural light (windows, skylights, etc.) Replace existing surveillance cameras to interior of facility as needed (qty. 3) Replace existing surveillance cameras on exterior of facility as needed (qty. 2) 100% For (6-0) Subtotal 83% For (5-1) Subtotal 83% For (5-1) Subtotal Pon Add Fire Suppression - Technology Portable and connection to fire alarm system Add new conference room chairs Replace carpet on remaining exterior rooms, seal slab Connect all 3 portables & White House to fire alarm system (assumed new devices and wired to existing system) CRC 1 and CRC 2, Replace worn VCT in restrooms (1,600 sf) CRC 3, Replace carpet and replace VCT	\$69,044 \$3,498 \$93,786 \$9,079 \$98,135 \$10,642 \$46,893 \$10,653 \$7,102 \$17,755 \$9,079 \$10,941 \$4,143 \$4,143 \$26,365 \$45,395 \$11,621	1 1 1 1 1 1 1 1 1 1 1	2 1 2 2 2 1 1 1 2 2 2 2 1	1 2 2 2 1 1 1 2 2 2 1 1 1 1 1 1	2 1 2 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6 4 5 2 4 2 6 6 6	2 1 4 2 4 0 0 0

		Seal all joints in concrete drive, parking		1	I			1	1	Ī	Ī
1	A04.413	lot, sidewalk	\$10,787	2	2	2	2	2	2	0	6
1	A04.414	Repair Concrete drive (30'x30) (30'x30)	\$36,089								
<u>'</u>	A04.414	(10'x12')	ψ30,009	1	1	2	1	1	1	5	1
1	A04.415	Replace Asian Jasmine in parking lot medians with native plants to prevent	¢44.040								
'	A04.415	people from walking in them (2.250 sf)	\$44,813	1	2	2	2	2	2	1	5
		Replace wooden fence at White house	***	1					2	1	3
1	A04.416	and Admin area (600 lf)	\$19,417	1	2	2	2	1	1	3	3
		Replace wooden fence between Admin									
1	A04.419	and Facility Services - commercial grade	\$19,417								
	104 405	(600 lf)	04.050	1	2	2	2	3	1	3	3
1	A04.425	Replace office chair for OPS Replace office furniture for Director of	\$1,350	1	2	2	2	3	1	2	3
1	A04.427	Property Management, Leasing and	\$3,069								
'		Security	***,****	1	2	2	2	1	1	3	3
1	A04.430	Allowance - Paint interior and exterior	\$468,928	1	1	2	2	1	2	3	3
		Board Room - Update the control room									
	A O 4 400	equipment and add speakers in the control room so videographer can hear	£4.540								
1	A04.432	(assumes no additional upgrade required	\$4,540								
		to existing equipment)		1	1	1	1	1	1	6	0
	101 100	Add a portable PA System for the	***								Ŭ
1	A04.433	communications department	\$3,682	1	1	1	1	1	1	6	0
1	A04.440	Asbestos Abatement Allowance	\$12,274	1	1	1	1	1	1	6	0
		Replace existing White House split									
1	A04.441	system air conditioner with 16 seer heat pump. Also, replace and seal up duct	\$54,522								
		work.		1	1	1	1	1	1	6	0
		Provide New Carbon Monoxide Detectors			1	1	1		1	U	Ü
1	A04.450	as directed by the MEP engineer.	\$1,227								
		Quantity and Location to be determined		1	1	1	1	1	1	6	0
1	A04.800	Renovate Courtyard (750 sf)	\$298,755	1	2	2	2	2	2	1	5
1	A04.801	Replace failing pavement (pavers/bricks) (400 sf)	\$21,574				_		2	0	
		Replace planters-commercial grade (qty.		2	2	2	2	2	2	0	6
1	A04.805	2)	\$1,709	1	2	2	2	1	2	2	4
1	A04.806	Replace cluster seating-4 seat-	\$7,690								
		commercial grade		1	2	2	1	1	1	4	2
1	A04.807	Install accessible ramp-to deck	\$10,443	1	2	1	1	1	1	5	1
1	A04.808	Wayfinding signage	\$39,834	1	2	2	2	1 1	2	4 2	2
1	A04.809 A04.810	New tree (4" cal.) (qty. 20) Replace planting (750 sf)	\$25,889 \$58,753	1	2	2	2	1	2	2	4 4
		Replace groundcover in parking lot		1			_			_	
1	A04.811	islands (2,250 sf)	\$35,252	1	2	2	1	2	2	2	4
1	A04.812	Replace edging (300 lf)	\$3,076	1	2	2	2	1	2	2	4
1 1	A04.814	Thin grass renovation/replacement	\$43,869								
		(50,000 sf)	\$195,844	1	2	2	2	2	2	1	5
1	A04.815 A04.816	New irrigation New controller	\$1,709	1	2	2	2	1 1	2 2	2	4
1	A04.817	Door Awning Replacement (qty. 3)	\$9,708	2	2	2	2	2	2	0	6
1	A04.818	Irrigation repair / replace	\$33,086	1	1	1	1	2	1	5	1
1	A04.819	Community projects (PTA, Eagle Scout	\$17,089								
		improvements) cleanup/renovation		1	2	2	2	2	1	2	4
1	A04.820	Concrete sidewalk/flatwork	\$38,091 \$8,630	1	2	2	2	1	2	2	4
1	A04.821 A04.822	Drainage catch basins storm drainage pipe	\$8,630 \$37,593	1	1	1	1	1 1	2 2	5	2 1
1	A04.823	Concrete curb	\$6,266	1	1	1	1	1	2	5	1
1	A04.824	Concrete pavement	\$128,465	1	2	2	2	1	2	2	4
1	A04.825	Concrete crack repair & seal	\$31,328	1	1	2	1	1	1	5	1
1	A04.826	Grade area to drain	\$1,079	1	1	1	2	1	2	4	2
1	A04.827	Alternate - down spouts civil cost	\$26,698	1	2	2	1	1	2	3	3
1	A04.828 A04.829	ADA Deficiencies Door Deficiencies	\$3,178 \$16,647	1	1 1	1	2	1 1	2	6 4	0 2
1	A04.830	Finish Deficiencies	\$46,912	1	1	1	2	1	2	4	2
1	A04.831	Exterior Deficiencies	\$35,389	1	1	1	2	1	2	4	2
1	A04.832	MEP Deficiencies	\$545,224	1	1	1	1	1	2	5	1
1	A04.838	Upgrade intercom system	\$13,619	1	1	1	1	1	1	6	0
1	A04.839	Deficiencies	\$1,410	1	1	1	2	1	1	5	1
1	A04.843	Add signage along fence line for surveillance in use and no trespassing.	\$1,876	1	2	2	1	1	1	4	2
	404044	Add AED way finding directional signage	M4 040	1						-	
1	A04.844	for the interior of the building.	\$1,816	1	1	2	1	1	1	5	1
										_	

1											
1		Add emergency phone in the location									
	A04.846	where administration and staff take shelter	\$10,895								
		and annual costs for connection.	4.0,000	1	1	1	1	1	1	6	0
		Addition to Admin Building to eliminate						_			
2	A04.406	portables (assume 10,000 sf on addition)	\$5,439,068	2	2	2	2	2	2	0	6
-		Add digital camera (Second camera								U	U
,	404.000		CO 455								
4	A04.002	needed for covering/documenting District	\$2,455		_	_			_	_	
		and campus events)		1	1	2	1	1	1	5	1
4	A04.421	Add lighting	\$30,038	2	2	2	2	2	2	0	6
4	A04.436	Replace existing surveillance cameras to	\$10,653								
	7.04.430	interior of facility as needed (qty. 3)	Ψ10,000	1	1	1	1	1	1	6	0
4	A04.438	Replace existing surveillance cameras on	\$24,857								
4	A04.436	exterior of facility as needed (qty. 7)	\$24,657	1	1	1	1	1	1	6	0
4	A04.442	Lighting kit for video studio	\$1,877	1	1	1	1	1	1	6	0
4	A04.443	New still camera for photography	\$736	1	1	2	1	1	1	5	1
4	A04.444	GoPro camera	\$817,836	1	2	2	2	1	1	3	3
4	A04.445	HD video camera	\$5,399	1	2	2	2	1	1	3	3
4	A04.446	Video camera tripod	\$190	1	2	2	1	1	1	4	2
	A04.440		φ190	1				1	1	4	2
4	A04.447	Microphones, cables and mounting plate	\$428		_	_	_		_	_	
<u> </u>	10111	for video filming		1	2	2	2	1	1	3	3
4	A04.448	Add controlled vestibule	\$187,571	1	2	2	1	1	1	4	2
		Install back-up emergency generator for									
4	A04.837	entire Warehouse, including NOC and	\$817,836								
		cooler/freezers		1	1	1	1	1	1	6	0
		100% For (6-0) Subtotal	\$1,078,323						-		
		83% For (5-1) Subtotal	\$706,445								
			, , ,								
	Facility Service	200									
1		<u>.</u>	¢7.500	_	2	2	٠	1	2	0	-
1	A05.001	Install efficient interior lighting	\$7,509	2	2	2	2	2	2	0	6
1 1	A05.002	Add Heavy duty pallet type shelving for	\$15,711								
		shop (5 racks)	, -,	2	2	2	2	2	2	0	6
		Add security fencing to the open garage									
1	A05.003	and secure shop bays (materials being	\$38,562								
		stolen)		1	1	1	1	1	1	6	0
1	A05.005	Add concrete behind shop	\$69,710	1	2	2	1	1	1	4	2
1	A05.006	Add lights under shop overhang	\$12,203	2	2	2	2	2	2	0	6
1	A05.400	Add Fire Suppression (allowance)	\$443,374	1	1	1	1	1	1	6	0
1	A05.401	Digitize all material in plans room	\$184,114	1	2	2	1	1	1	4	2
<u> </u>		Add printer that can print a full size blue						_			_
1	A05.402	print sheet	\$12,274	1	1	2	1	1	1		
	A05.403					_	1			5	1
1 1			¢2 751			1	2	ر ا		5	1
1	A05.403	Replace flooring in plans room (500 sf)	\$3,751	1	1	1	2	2	2	5 3	1 3
1	A05.403 A05.404	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop		1	1				2	3	3
1	A05.404	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area	\$54,522	1	1	1	1	1	1	6	3
1	A05.404 A05.405	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine	\$54,522 \$7,358	1 1 1	1 1 1	1	1	1 1	2 1 1	6 6	0 0
1	A05.404	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine Replace windows	\$54,522	1	1	1	1	1	1	6	3
1 1 1	A05.404 A05.405 A05.409	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine Replace windows Add lighting under open storage at	\$54,522 \$7,358 \$18,757	1 1 1	1 1 1	1	1	1 1	2 1 1	6 6	0 0
1	A05.404 A05.405	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine Replace windows Add lighting under open storage at Facilities	\$54,522 \$7,358	1 1 1	1 1 1	1	1	1 1	2 1 1	6 6	0 0
1 1 1	A05.404 A05.405 A05.409	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine Replace windows Add lighting under open storage at Facilities	\$54,522 \$7,358 \$18,757	1 1 1 2	1 1 1 2	1 1 2	1 1 2	1 1 2	1 1 2	6 6 0	3 0 0 6
1 1 1	A05.404 A05.405 A05.409 A05.410 A05.411	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine Replace windows Add lighting under open storage at Facilities Replace 25' Genie electric lift	\$54,522 \$7,358 \$18,757 \$18,774	1 1 1 2	1 1 1 2	1 1 2	1 1 2	1 1 2	1 1 2 2	6 6 0	3 0 0 6
1 1 1 1	A05.404 A05.405 A05.409 A05.410 A05.411 A05.412	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine Replace windows Add lighting under open storage at Facilities Replace 25' Genie electric lift New Pipe Threading equipment	\$54,522 \$7,358 \$18,757 \$18,774 \$58,005 \$8,587	1 1 2 2 1 1	1 1 1 2 2 1	1 1 2 2 1	1 1 2 2 1	1 1 2 2 1 1	2 1 1 2 2 1 1	3 6 6 0 0 6 6	3 0 0 6 6
1 1 1 1 1 1	A05.404 A05.405 A05.409 A05.410 A05.411 A05.412 A05.413	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine Replace windows Add lighting under open storage at Facilities Replace 25' Genie electric lift New Pipe Threading equipment Add riding ditch witch	\$54,522 \$7,358 \$18,757 \$18,774 \$58,005 \$8,587 \$36,823	1 1 1 2 2	1 1 1 2 2	1 1 2 2	1 1 2 2	1 1 2 2	1 1 2 2	3 6 6 0 0	3 0 0 6 6
1 1 1 1 1	A05.404 A05.405 A05.409 A05.410 A05.411 A05.412	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine Replace windows Add lighting under open storage at Facilities Replace 25' Genie electric lift New Pipe Threading equipment Add riding ditch witch New compressor used for testing gas	\$54,522 \$7,358 \$18,757 \$18,774 \$58,005 \$8,587	1 1 2 2 1 1	1 1 2 2 1 1	1 1 2 2 1 1	1 1 2 2 1 1	1 1 2 2 1 1	2 1 1 2 2 1 1 1	3 6 6 0 0 6 6 6	3 0 0 6 6 0 0
1 1 1 1 1 1 1	A05.404 A05.405 A05.409 A05.410 A05.411 A05.412 A05.413 A05.414	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine Replace windows Add lighting under open storage at Facilities Replace 25' Genie electric lift New Pipe Threading equipment Add riding ditch witch New compressor used for testing gas pressure	\$54,522 \$7,358 \$18,757 \$18,774 \$58,005 \$8,587 \$36,823 \$718	1 1 2 2 1 1 1	1 1 2 2 1 1 1	1 1 2 2 1 1 1	1 1 2 2 1 1 1	1 1 2 2 1 1 1	2 1 1 2 2 1 1 1	3 6 6 0 0 6 6 6	3 0 0 6 6 0 0
1 1 1 1 1 1	A05.404 A05.405 A05.409 A05.410 A05.411 A05.412 A05.413	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine Replace windows Add lighting under open storage at Facilities Replace 25' Genie electric lift New Pipe Threading equipment Add riding ditch witch New compressor used for testing gas pressure Electric Jack hammer	\$54,522 \$7,358 \$18,757 \$18,774 \$58,005 \$8,587 \$36,823	1 1 2 2 1 1	1 1 2 2 1 1	1 1 2 2 1 1	1 1 2 2 1 1	1 1 2 2 1 1	2 1 1 2 2 1 1 1	3 6 6 0 0 6 6 6	3 0 0 6 6 0 0
1 1 1 1 1 1 1	A05.404 A05.405 A05.409 A05.410 A05.411 A05.412 A05.413 A05.414	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine Replace windows Add lighting under open storage at Facilities Replace 25' Genie electric lift New Pipe Threading equipment Add riding ditch witch New compressor used for testing gas pressure Electric Jack hammer Sewer camera that is rated for 6" - 8"	\$54,522 \$7,358 \$18,757 \$18,774 \$58,005 \$8,587 \$36,823 \$718	1 1 2 2 1 1 1 2	1 1 2 2 1 1 1 2	1 1 2 2 1 1 1 2	1 1 2 2 1 1 1 2	1 1 2 2 1 1 1 2	2 1 1 2 2 1 1 1 2	3 6 6 0 0 6 6 6 6	3 0 0 6 6 0 0
1 1 1 1 1 1 1 1	A05.404 A05.405 A05.409 A05.410 A05.411 A05.412 A05.413 A05.414 A05.415	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine Replace windows Add lighting under open storage at Facilities Replace 25' Genie electric lift New Pipe Threading equipment Add riding ditch witch New compressor used for testing gas pressure Electric Jack hammer Sewer camera that is rated for 6" - 8" (250' cable)	\$54,522 \$7,358 \$18,757 \$18,774 \$58,005 \$8,587 \$36,823 \$718	1 1 2 2 1 1 1	1 1 2 2 1 1 1	1 1 2 2 1 1 1	1 1 2 2 1 1 1	1 1 2 2 1 1 1	2 1 1 2 2 1 1 1	3 6 6 0 0 6 6 6	3 0 0 6 6 0 0
1 1 1 1 1 1 1 1 1 1 1	A05.404 A05.405 A05.409 A05.410 A05.411 A05.412 A05.413 A05.414 A05.415 A05.416	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine Replace windows Add lighting under open storage at Facilities Replace 25' Genie electric lift New Pipe Threading equipment Add riding ditch witch New compressor used for testing gas pressure Electric Jack hammer Sewer camera that is rated for 6" - 8" (250' cable) 1 new pancake compressor, new nail gun,	\$54,522 \$7,358 \$18,757 \$18,774 \$58,005 \$8,587 \$36,823 \$718 \$2,360 \$9,674	1 1 2 2 1 1 1 2	1 1 2 2 1 1 1 2	1 1 2 2 1 1 1 2	1 1 2 2 1 1 1 2 1	1 1 2 2 1 1 1 2 1	2 1 1 2 2 1 1 1 2	3 6 6 0 0 6 6 6 6	3 0 0 6 6 0 0 0
1 1 1 1 1 1 1 1	A05.404 A05.405 A05.409 A05.410 A05.411 A05.412 A05.413 A05.414 A05.415	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine Replace windows Add lighting under open storage at Facilities Replace 25' Genie electric lift New Pipe Threading equipment Add riding ditch witch New compressor used for testing gas pressure Electric Jack hammer Sewer camera that is rated for 6" - 8" (250' cable) 1 new pancake compressor, new nail gun, new brad nailer	\$54,522 \$7,358 \$18,757 \$18,774 \$58,005 \$8,587 \$36,823 \$718	1 1 2 2 1 1 1 2	1 1 2 2 1 1 1 2	1 1 2 2 1 1 1 2	1 1 2 2 1 1 1 2	1 1 2 2 1 1 1 2	2 1 1 2 2 1 1 1 2	3 6 6 0 0 6 6 6 6	3 0 0 6 6 0 0
1 1 1 1 1 1 1 1 1	A05.404 A05.405 A05.409 A05.410 A05.411 A05.412 A05.413 A05.414 A05.416 A05.417	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine Replace windows Add lighting under open storage at Facilities Replace 25' Genie electric lift New Pipe Threading equipment Add riding ditch witch New compressor used for testing gas pressure Electric Jack hammer Sewer camera that is rated for 6" - 8" (250' cable) 1 new pancake compressor, new nail gun,	\$54,522 \$7,358 \$18,757 \$18,774 \$58,005 \$8,587 \$36,823 \$718 \$2,360 \$9,674	1 1 2 2 1 1 1 2	1 1 2 2 1 1 1 2	1 1 2 2 1 1 1 2	1 1 2 2 1 1 1 2 1	1 1 2 2 1 1 1 2 1	2 1 1 2 2 1 1 1 2	3 6 6 0 0 6 6 6 6	3 0 0 6 6 0 0 0
1 1 1 1 1 1 1 1 1 1 1	A05.404 A05.405 A05.409 A05.410 A05.411 A05.412 A05.413 A05.414 A05.415 A05.416	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine Replace windows Add lighting under open storage at Facilities Replace 25' Genie electric lift New Pipe Threading equipment Add riding ditch witch New compressor used for testing gas pressure Electric Jack hammer Sewer camera that is rated for 6" - 8" (250' cable) 1 new pancake compressor, new nail gun, new brad nailer	\$54,522 \$7,358 \$18,757 \$18,774 \$58,005 \$8,587 \$36,823 \$718 \$2,360 \$9,674	1 1 2 2 1 1 1 2	1 1 2 2 1 1 1 2	1 1 2 2 1 1 1 2	1 1 2 2 1 1 1 2 1	1 1 2 2 1 1 1 2 1	2 1 1 2 2 1 1 1 2	3 6 6 0 0 6 6 6 6	3 0 0 6 6 0 0 0
1 1 1 1 1 1 1 1 1	A05.404 A05.405 A05.409 A05.410 A05.411 A05.412 A05.413 A05.414 A05.416 A05.417	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine Replace windows Add lighting under open storage at Facilities Replace 25' Genie electric lift New Pipe Threading equipment Add riding ditch witch New compressor used for testing gas pressure Electric Jack hammer Sewer camera that is rated for 6" - 8" (250' cable) 1 new pancake compressor, new nail gun, new brad nailer Add 2 new electric jig saws, 1 circular	\$54,522 \$7,358 \$18,757 \$18,774 \$58,005 \$8,587 \$36,823 \$718 \$2,360 \$9,674	1 1 2 2 1 1 1 2 1	1 1 2 2 1 1 1 2 1	1 1 2 2 1 1 1 2 1	1 1 2 2 1 1 1 2 1	1 1 2 2 1 1 1 2 1	2 1 1 2 2 1 1 1 2 1	3 6 6 0 0 6 6 6 6 6	3 0 0 6 6 0 0 0 0
1 1 1 1 1 1 1 1 1 1	A05.404 A05.405 A05.409 A05.410 A05.411 A05.412 A05.413 A05.414 A05.415 A05.416 A05.417	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine Replace windows Add lighting under open storage at Facilities Replace 25' Genie electric lift New Pipe Threading equipment Add riding ditch witch New compressor used for testing gas pressure Electric Jack hammer Sewer camera that is rated for 6" - 8" (250' cable) 1 new pancake compressor, new nail gun, new brad nailer Add 2 new electric jig saws, 1 circular saw, 1 heat gun, New wet tile hand saw, Add 1 new PVC pipe heater, 1 hydraulic	\$54,522 \$7,358 \$18,757 \$18,774 \$58,005 \$8,587 \$36,823 \$718 \$2,360 \$9,674 \$1,451 \$2,342	1 1 2 2 1 1 1 2 1	1 1 2 2 1 1 1 2 1	1 1 2 2 1 1 1 2 1	1 1 2 2 1 1 1 2 1	1 1 2 2 1 1 1 2 1	2 1 1 2 2 1 1 1 2 1	3 6 6 0 0 6 6 6 6 6	3 0 0 6 6 0 0 0 0
1 1 1 1 1 1 1 1 1	A05.404 A05.405 A05.409 A05.410 A05.411 A05.412 A05.413 A05.414 A05.416 A05.417	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine Replace windows Add lighting under open storage at Facilities Replace 25' Genie electric lift New Pipe Threading equipment Add riding ditch witch New compressor used for testing gas pressure Electric Jack hammer Sewer camera that is rated for 6" - 8" (250' cable) 1 new pancake compressor, new nail gun, new brad nailer Add 2 new electric jig saws, 1 circular saw, 1 heat gun, New wet tile hand saw, Add 1 new PVC pipe heater, 1 hydraulic knock-out set (up to 4"), 2 manual knock-	\$54,522 \$7,358 \$18,757 \$18,774 \$58,005 \$8,587 \$36,823 \$718 \$2,360 \$9,674	1 1 2 2 1 1 1 1	1 1 2 2 1 1 1 1	1 1 2 2 1 1 1 2 1	1 1 2 2 1 1 1 2 1	1 1 2 2 1 1 1 2 1	2 1 1 2 2 1 1 1 2 1	3 6 6 6 0 6 6 6 6	3 0 0 6 6 0 0 0 0
1 1 1 1 1 1 1 1 1 1	A05.404 A05.405 A05.409 A05.410 A05.411 A05.412 A05.413 A05.414 A05.415 A05.416 A05.417 A05.418	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine Replace windows Add lighting under open storage at Facilities Replace 25' Genie electric lift New Pipe Threading equipment Add riding ditch witch New compressor used for testing gas pressure Electric Jack hammer Sewer camera that is rated for 6" - 8" (250' cable) 1 new pancake compressor, new nail gun, new brad nailer Add 2 new electric jig saws, 1 circular saw, 1 heat gun, New wet tile hand saw, Add 1 new PVC pipe heater, 1 hydraulic knock-out set (up to 4"), 2 manual knock-out sets, 2 hole saw sets (up to 4")	\$54,522 \$7,358 \$18,757 \$18,774 \$58,005 \$8,587 \$36,823 \$718 \$2,360 \$9,674 \$1,451 \$2,342	1 1 2 2 1 1 1 2 1	1 1 2 2 1 1 1 2 1	1 1 2 2 1 1 1 2 1	1 1 2 2 1 1 1 2 1	1 1 2 2 1 1 1 2 1	2 1 1 2 2 1 1 1 2 1	3 6 6 0 0 6 6 6 6 6	3 0 0 6 6 0 0 0 0
1 1 1 1 1 1 1 1 1 1	A05.404 A05.405 A05.409 A05.410 A05.411 A05.412 A05.413 A05.414 A05.415 A05.416 A05.417	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine Replace windows Add lighting under open storage at Facilities Replace 25' Genie electric lift New Pipe Threading equipment Add riding ditch witch New compressor used for testing gas pressure Electric Jack hammer Sewer camera that is rated for 6" - 8" (250' cable) 1 new pancake compressor, new nail gun, new brad nailer Add 2 new electric jig saws, 1 circular saw, 1 heat gun, New wet tile hand saw, Add 1 new PVC pipe heater, 1 hydraulic knock-out set (up to 4"), 2 manual knock-out sets, 2 hole saw sets (up to 4") 2 pairs of "hot" gloves, set of electric	\$54,522 \$7,358 \$18,757 \$18,774 \$58,005 \$8,587 \$36,823 \$718 \$2,360 \$9,674 \$1,451 \$2,342	1 1 2 2 1 1 1 1	1 1 2 2 1 1 1 1 1	1 1 2 2 1 1 1 1 1	1 1 2 2 1 1 1 1 1	1 1 2 2 1 1 1 2 1 1	2 1 1 2 2 1 1 1 1 1	3 6 6 0 0 6 6 6 6 6	3 0 0 6 6 0 0 0 0 0
1 1 1 1 1 1 1 1 1 1 1	A05.404 A05.405 A05.409 A05.410 A05.411 A05.412 A05.413 A05.414 A05.415 A05.416 A05.417 A05.418	Replace flooring in plans room (500 sf) Replace old electrical equipment in shop area New metal sign making machine Replace windows Add lighting under open storage at Facilities Replace 25' Genie electric lift New Pipe Threading equipment Add riding ditch witch New compressor used for testing gas pressure Electric Jack hammer Sewer camera that is rated for 6" - 8" (250' cable) 1 new pancake compressor, new nail gun, new brad nailer Add 2 new electric jig saws, 1 circular saw, 1 heat gun, New wet tile hand saw, Add 1 new PVC pipe heater, 1 hydraulic knock-out set (up to 4"), 2 manual knock-out sets, 2 hole saw sets (up to 4")	\$54,522 \$7,358 \$18,757 \$18,774 \$58,005 \$8,587 \$36,823 \$718 \$2,360 \$9,674 \$1,451 \$2,342	1 1 2 2 1 1 1 1	1 1 2 2 1 1 1 1	1 1 2 2 1 1 1 2 1	1 1 2 2 1 1 1 2 1	1 1 2 2 1 1 1 2 1	2 1 1 2 2 1 1 1 2 1	3 6 6 6 0 6 6 6 6	3 0 0 6 6 0 0 0 0

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1	A05.425	New carpeting, paint, window blinds in the offices. The paint is chipping throughout the building and is mis-matched left over paint from the 2005 Bond. Doorways are royal blue left over paint and are chipping heavily. The carpeting is from 2005 Bond and will be over 10 years old by the next	\$93,786								
	405.400	Bond. With the amount of traffic we have the carpet will need replaced. The blinds are old metal blinds that accumulate a lot of dust from the sun.	40.004	2	2	2	2	2	2	0	6
1	A05.426	10 FT Trailer 17- 8 ft. ladders for the custodial	\$2,084	2	2	2	2	2	2	0	6
1	A05.427	department	\$7,178	1	1	1	1	1	1	6	0
1	A05.431	Replace 3 Z Turn 72" Mowers	\$64,440	1	1	1	1	1	1	6	0
1	A05.432 A05.433	Replace 1 Z Turn 60" Mower Replace 2 Gators	\$15,097 \$21,112	1	1	1	1	1	1	6	0
1	A05.433 A05.434	Purchase New Sod Cutter	\$6,246	1	1	1	1	1	1	6 6	0 0
1	A05.435	Replace Field Marking Spray Machine	\$9,451	1	1	1	1	1	2	5	1
1	A05.436	Replace 5 Grass Weed Eaters	\$1,663	2	2	2	2	2	2	0	6
1	A05.437	Replace 5 Blowers	\$2,068	1	1	1	1	1	1	6	0
1	A05.438	Replace 3 Edgers	\$1,009 \$90.216	1	1	1	1	1	1	6	0
1	A05.439 A05.440	Replace Back Hoe Replace Portable Welder	\$90,216 \$7,309	1	1	1	1	1 1	1	6 6	0 0
1	A05.440 A05.441	Replace 18" Chain Saws	\$1,043	1	1	1	1	1	1	6	0
1	A05.442	Replace Pole chain Saws	\$442	2	2	2	2	2	2	0	6
1	A05.443	Replace Two Trailers with 18 Foot Tilt Trailers	\$19,639	1	1	1	1	1	1	6	0
1	A05.444	New One Ton Truck For Welder/ Small Engine Mechanic	\$27,617	2	2	2	2	2	2	0	6
1	A05.445	Replace Kawasaki 4 Wheeler	\$5,278	1	2	2	1	1	1	4	2
1	A05.446	Replace old key cutting machine.	\$1,841	1	1	1	1	1	1	6	0
1	A05.447 A05.448	New forklift Replace blue genie portable one man lift	\$55,278 \$36,315	1	1	2	1	1	1	5	1
1	A05.449	used at various campuses Purchase (1) additional two man lift for	\$26,677	1	1	1	1	1	1	6	0
1	A05.450	high dusting Replace table saw in shop	\$8,661	1	1	2	1	1	1	5	0
1	A05.450 A05.451	Replace chop saw in shop	\$773	1	1	1	1	1	1	6	0
1	A05.452	Replace radial arm saw	\$4,738	1	1	1	1	1	1	6	0
1	A05.453	Install new metal shelving units along back wall of covered awning	\$3,760	2	2	2	2	2	2	0	6
1	A05.454	Seal pavement & flatwork joints	\$32,361	1	1	2	2	1	1	4	2
1	A05.455	Concrete sidewalk/flatwork	\$1,888	1	1	2	2	1	1	4	2
1	A05.456	Concrete curb Install defibulator at Facility Services	\$971	2	2	2	2	2	2	0	6
1	A05.458	office Add two snow / ice plow attachment for	\$2,148	1	1	1	1	1	1	6	0
1	A05.459 A05.460	two trucks Add door intercom station to main entry	\$9,623	1	2	2	1	1	1	4	2
1 1	A05.460 A05.479	Replace existing unit heater.	\$8,520 \$9,087	2	2	2 1	2	1	2	0 6	6 0
		Replace existing unit heater. Replace existing unit heater by roll up						<u> </u>	_		
1	A05.480	door on the grounds side of shop. Replace 3 exhaust fans to the back part of	\$9,087	1	1	1	1	1	1	6	0
1	A05.481	the shop area. Replace exhaust fan on roof to men's and	\$18,174	1	1	1	1	1	1	6	0
1	A05.482	women restroom on west side of office. Replace unit 502 - 2005 PU 2500	\$4,544	1	1	1	1	1	1	6	0
1	A05.483	Replacement Year 2015 Replace unit 505 - 2005 PU 2500.	\$27,617	1	1	1	1	1	1	6	0
1	A05.484	Replacement year 2015 Replace unit 509 - 2005 UT 2500	\$27,617	1	1	1	1	1	1	6	0
1	A05.485	Replacement year 2015 Replace unit 504 - 2005 KUV	\$27,617	1	1	1	1	1	1	6	0
1	A05.486	Replacement year 2015 Replace unit 501 - 2005 PU 2500	\$27,617	1	1	1	1	1	1	6	0
1	A05.487	Replacement year 2015 Replace unit 503 - 2005 KUV	\$27,617	1	1	1	1	1	1	6	0
1	A05.488	Replace unit 505 - 2005 KOV Replacement year 2015 Replace unit 506 - 2005 UT 2500	\$27,617	1	1	1	1	1	1	6	0
1	A05.490	Replace unit 500 - 2005 UT 2500 Replacement year 2015 Replace unit 507 - 2005 UT 2500	\$27,617	1	1	1	1	1	1	6	0
1	A05.491	Replacement Year 2015	\$27,617	1	1	1	1	1	1	6	0

	1	Replace unit 508 - 2005 UT 2500		1	1			1			
1	A05.492	Replace unit 508 - 2005 UT 2500 Replacement year 2015	\$27,617	1	1	1	1	1	1	6	0
1	A05.494	Replace unit 512 - 2007 UT 2500	\$27,617								
		Replacement year 2017 Replace unit 513 - 2007 UT 2500		1	1	1	1	1	1	6	0
1	A05.495	Replacement year 2017	\$27,617	1	1	1	1	1	1	6	0
1	A05.496	Replace unit 516 - 2007 UT 2500 Replacement year 2017	\$27,617	1	1	1	1	1	1	6	0
1	A05.497	Replace unit 517 - 2007 UT 2500	\$27,617		_				_		
-		Replacement year 2017 Replace unit 522 - 2007 PU 2500		1	1	1	1	1	1	6	0
1	A05.498	Replacement year 2017	\$27,617	1	1	1	1	1	1	6	0
1	A05.499	Replace unit 526 - 2007 Dump Replacement year 2017	\$27,617	1	1	1	1	1	1	6	0
1	A05.500	Replace unit 515 - 2007 UT 2500	\$27,617								
-		Replacement year 2017 Replace unit 523 - 2005 PU 2500		1	2	1	1	1	1	5	1
1	A05.501	Replacement year 2017	\$27,617	1	2	1	1	1	1	5	1
1	A05.502	Replace unit 514 - 2007 UT 2500 Replacement year 2017	\$27,617	1	2	1	1	1	1	5	1
1	A05.503	Replace unit 518 - 2005 UT 2500	\$27,617								
-		Replacement year 2017 Replace unit 519 - 2005 PU 2500		1	2	1	1	1	1	5	1
1	A05.504	Replacement year 2017	\$27,617	1	2	1	1	1	1	5	1
1	A05.505	Replace unit 520 - 2005 PU 2500 Replacement year 2017	\$27,617	1	1	1	1	1	1	6	0
1	A05.506	Replace unit 521 - 2007 PU 2500	\$27,617		1	1		1	1		
<u>'</u>		Replacement year 2017 Replace unit 532 - 2012 Transit Van	Ψ21,011	1	2	1	1	1	1	5	1
1	A05.507	Replacement year 2022	\$27,617	2	2	2	2	2	2	0	6
1	A05.508	Replace unit 528 - 2012 KUV Replacement year 2022	\$27,617	1	2	2	1	1	1	4	2
		Replace unit 531 - 2012LT Van		1	2	2	1	1	1	4	2
1	A05.509	(Locksmith) Replacement year 2022	\$27,617	2	2	2	2	2	2	0	6
1	A05.510	Replace unit 540 - 2013 PU 2500	\$27,617	2	2	2	2	2	2	U	6
'		Replacement year 2023 Replace unit 545 - 2009 F550 (bucket	Ψ21,011	1	2	2	1	1	1	4	2
1	A05.511	Truck) Replacement year 2019	\$122,743	1	1	2	1	1	1	5	1
1	A05.512	Provide New Carbon Monoxide Detectors as directed by the MEP engineer.	\$1,227								
_ '		Quantity and Location to be determined		1	1	1	1	1	1	6	0
4	A05.407	Add card access Replace existing surveillance cameras to	\$9,754	2	2	2	2	2	2	0	6
4	A05.462	interior of facility as needed	\$3,551	1	1	1	1	1	1	6	0
4	A05.464	Replace existing surveillance cameras on exterior of facility as needed	\$4,804	1	1	1	1	1	1	6	0
4	A05.466	Replace existing surveillance cameras to	\$14,204	1	1	1		1	1	U	Ŭ
_	703.400	interior of facility as needed (qty. 4) Replace existing surveillance cameras on	φ14,204	1	1	1	1	1	1	6	0
4	A05.468	exterior of facility as needed (qty. 10)	\$35,510	1	1	1	1	1	1	6	0
4	A05.470	Replace existing surveillance cameras to interior of facility as needed	\$4,804	1	1	1	1	1	1	6	0
	A05.472	Replace existing surveillance cameras on	\$4,804	1	1	1	1	1	1	o o	Ü
4		exterior of facility as needed Replace existing surveillance cameras to		1	1	1	1	1	1	6	0
4	A05.474	interior of facility as needed	\$4,804	1	1	1	1	1	1	6	0
4	A05.476	Replace existing surveillance cameras on exterior of facility as needed	\$4,804	1	1	1	1		1	6	0
4	A05.484	Add key control system	\$46,893	1	2	2	1	1	1	4	2
		100% For (6-0) Subtotal 83% For (5-1) Subtotal	\$1,519,998 \$392,126								
		83% For (5-1) Subtotal	\$392,126				_				
	Mustang-Par	ther Stadium									
1	A06.404	Replace High Definition Video Scoreboard and operating control system	\$2,944,056	1	2	2	1	1	1	4	2
		Allowance: Repair spalling concrete under								4	
1	A06.405a	bleachers on home and visitor side and the stairwells	\$6,776,448	1	1	1	1	1	1	6	0
		Provide New Carbon Monoxide Detectors		1		1			1		
1	A06.452	as directed by the MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0
	I	Acautity and Location to be determined		L 1	1	1	1	L 1	1	U	U

		Fieldhouse: Provide New Carbon Monoxide Detectors as directed by the									
1	A06.453	MEP engineer. Quantity and Location to be determined	\$1,227	1	1	1	1	1	1	6	0
4	A06.440	Replace existing surveillance cameras on exterior of facilities as needed	\$4,804	1	1	1	1	1	1	6	0
4	A06.448	Add panic button for main office	\$1,876	2	2	2	2	2	2	0	6
		Widen drive/walkway up to Home Side									
6	A06.408	(both ends) (widened 770 lf of walk 3 ft)	\$30,419	1	2	2	1	1	1	4	2
6	A06.436.1	Demolish existing pressbox and build a new pressbox (approximately 6,000 sf total, two story - similar to Mansfield Model)	\$4,351,254	2	2	2	1	2	1	2	4
6	A06.436.2	Renovate the existing pressbox to receive a new addition. Construct a new addition to the existing pressbox (approximately 3,000 sf total, two story of new addition)	\$3,087,215	2	1	2	2	2	1	2	4
6	A06.436.3	Renovate the existing facility except for the GHS locker room used for game day into offices (approximately 9,000 sf)	\$2,532,211	2	1	2	1	1	1	4	2
		100% For (6-0) Subtotal	\$6,783,706								
		83% For (5-1) Subtotal	\$0								
	PDEC										
1	A07.406	Install roof drain by electrical power drops	\$9,087								
		from power pole #9		1	1	1	1	1	1	6	0
1	A07.424	Asbestos Abatement Allowance	\$433,281	1	1	1	1	1	1	6	0
1	A07.426	Provide New Carbon Monoxide Detectors as directed by the MEP engineer.	\$1,227	4		1	4		1		0
1	A07.808	Quantity and Location to be determined New controller	\$1,654	1	1	1	1	1	1	6	0
1	A07.809	Concrete barrier free ramp and landing	\$5,221	1	1	1	1	1	2	6 5	0
1	A07.809 A07.810	Concrete sidewalk/flatwork	\$3,668	1	1	2	2	1	2	3	3
1	A07.810	Concrete curb & gutter	\$5,000	1	1	1	1	1	2	5	1
1	A07.812	Concrete pavement	\$3,333	1	1	2	2	1	2	3	3
1	A07.813	Asphalt pavement	\$22,308	1	2	2	2	1	2	2	4
1	A07.814	Grade area to drain	\$23,041	1	2	1	2	1	2	3	3
1	A07.815	Backfill behind existing curbs & re- establish vegetation	\$5,394	1	1	2	1	1	2	4	2
1	A07.816	Hard top play area (11,250 sf)	\$24,271	1	2	2	2	2	1	2	4
1	A07.817	HC striping	\$10,443	1	1	1	1	1	1	6	0
1	A07.818	Catch basin	\$3,342	1	1	1	1	1	1	6	0
1	A07.819	Drainage pipe	\$3,759	1	1	1	1	1	1	6	0
1	A07.820	Clean out drainage inlets	\$3,133	1	1	1	1	1	1	6	0
1	A07.821	ADA Deficiencies	\$4,095	1	1	1	1	1	1	6	0
1	A07.822 A07.823	Door Deficiencies Finish Deficiencies	\$15,428 \$102,874	1	1	1	2	1	2	4	2 2
1	A07.823	MEP Deficiencies	\$61,883	1	1	1	1	1	2	5	1
1	A07.829	Upgrade intercom system	\$111,492	1	2	1	1	2	1	4	2
		Add AED way finding directional signage			_				_	-	_
1	A07.834	for the interior of the building. Add emergency phone in the location	\$908	1	1	2	1	1	1	5	1
1	A07.836	where administration and staff take shelter	\$2,724								
		and annual costs for connection.		1	1	1	1	1	1	6	0
1	A07.837	Add fencing where needed.	\$47,859	1	2	2	2	1	1	3	3
1	A07.838	Add panic gates with access control	\$18,757	1	2	1	2	1	1	4	2
1	A07.839	Add classroom intruder function door hardware on all classroom doors.	\$9,805	1	2	1	1	1	1	5	1
1	A07.841	Additional two way radios for faculty.	\$1,876	1	2	1	2	1	2	3	3
2	A07.001	Remove stage for additional space (1,000 sf)	\$281,357	1	2	2	1	2	2	2	4
4	A07.400	Add secure / controlled vestibule	\$187,571	1	2	2	1	1	1	4	2
4	A07.403	Remodel main restrooms and Bridges restrooms (1,200 sf)	\$562,714	1	2	2	1	2	2	2	4
4	A07.419	Replace outdated furniture in training rooms (qty. 4)	\$18,411	1	2	2	2	1	2	2	4
4	A07.421	Replace existing surveillance cameras to interior of facility as needed	\$3,551	1	1	1	1	1	1	6	0
4	A07.423	Replace existing surveillance cameras on exterior of facility as needed (qty. 4)	\$14,204	1	1	1	1	1	1	6	0
		100% For (6-0) Subtotal	\$490,500								
		83% For (5-1) Subtotal	\$82,830								
	Continue Continue										
	Swim Center										

1	A08.001	Replace exterior doors at the north end of	\$10,931								
		building (qty. 4)		1	2	2	2	1	1	3	3
1	A08.003	Replace scoreboard Replace all the shower fixtures and	\$90,790	1	1	1	1	1	1	6	0
		controls, Faucets, flush valves and etc.									
1	A08.401	with a chemical resistant style in the pool	\$36,348								
		area locker rooms		1	1	1	1	1	1	6	0
		Replace all doors and frames in pool area									
1	A08.402	with chemical resistant doors and	\$56,271						2		2
		hardware (qty. 6) Replace all the electrical in the electrical		1	1	1	1	2	2	4	2
		room that is corroded in the pool area to									
1	A08.403	either a new location or make the room	\$90,871								
'	A00.403	with positive pressure. (assuming normal	φ90,07 1								
		conditions and not excessive rework of									
1	A08.404	system needed) Replace boilers and gas piping	\$163,567	1	1	1	1	1 1	1	6 6	0 0
		Replace original electrical switchgear and					1	1			
1	A08.405	panels (allowance)	\$181,741	1	1	1	1	1	1	6	0
1	A08.409	Replace special needs shower benches	\$5,447								
		and railings (qty. 2)		1	1	1	1	1	1	6	0
1	A08.410	Replace lockers (Male) (qty. 50) Replace benches with metal legs with	\$20,428	1	1	1	1	1	1	6	0
1	A08.411	wooden or concrete benches	\$4,689	2	2	2	2	2	2	0	6
1	A08.413	Replace wringer for swim suits.	\$368	2	2	2	2	2	2	0	6
1	A08.414	Paint weight room	\$9,379	1	1	2	2	1	2	3	3
1	A08.415	Replace Starting blocks around pool	\$23,260	2	2	2	2	2	2	0	6
1	A08.416	Replace drinking fountains around pool (qty. 4)	\$29,079	1	,	1	1	1	1	5	1
1	A08.417	Replace insulation around oval windows	\$18,158	1 1	1	1	1	1 1	1	6	0
1	A08.419	Replace rusted lockers (qty. 50)	\$20,428	1	1	1	1	1	1	6	0
1	A08.420	Replace floor mounted metal post	\$28,136								
	7,00.420	benches with concrete benches	Ψ20,100	2	2	2	2	2	2	0	6
1	A08.421	Seal all joints in concrete drive, parking	\$20,885								0
		lot, sidewalk		1	1	1	1	1	1	6	0
1	A08.422	Seal all joints at sidewalk to building joints	\$10,443	1	1	1	1	1	1	6	0
1	A08.423	Repair concrete drive (45'x12')	\$10,150	1	1	1	1	1	2	5	1
				-	1	1	1	1		9	_
1	A08.424	Resurface pool	\$937,856	2	2	2	2	2	2	0	6
1	A08.424 A08.425	Resurface pool Replace all VCT in offices, classroom and		2	2	2	2	2	2	0	6
1	A08.425	Resurface pool Replace all VCT in offices, classroom and hallway with SVT	\$937,856 \$93,786	2	1	1	2	1	2	0	6 2
1	A08.425 A08.426	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot	\$937,856 \$93,786 \$2,814	2	2	2	2	2	2	0	6
1	A08.425	Resurface pool Replace all VCT in offices, classroom and hallway with SVT	\$937,856 \$93,786	2	1	1	2	1	2	0	6 2
1 1 1	A08.425 A08.426 A08.433	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S- 13. Provide New Carbon Monoxide Detectors	\$937,856 \$93,786 \$2,814 \$174,472	2 2 1	2 1 2	1 2	2 1 1	1 1	2 2 1	0 4 4	2 2
1	A08.425 A08.426	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S- 13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer.	\$937,856 \$93,786 \$2,814	2 2 1	1 2 1	1 2 1	1 1 1	1 1 1	2 2 1	0 4 4 6	6 2 2 2
1 1 1	A08.425 A08.426 A08.433 A08.434	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S- 13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$937,856 \$93,786 \$2,814 \$174,472 \$1,227	2 2 1	2 1 2	1 2	2 1 1	1 1	2 2 1	0 4 4	2 2
1 1 1	A08.425 A08.426 A08.433	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S- 13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace trash receptacles-commercial	\$937,856 \$93,786 \$2,814 \$174,472	2 2 1 1 1 1	1 2 1 1	1 2 1 1	1 1 1	1 1 1	2 2 1 1	6	6 2 2 0
1 1 1	A08.425 A08.426 A08.433 A08.434	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S- 13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined	\$937,856 \$93,786 \$2,814 \$174,472 \$1,227	2 2 1	1 2 1	1 2 1	1 1 1	1 1 1	2 2 1	0 4 4 6	6 2 2 2
1 1 1 1 1	A08.425 A08.426 A08.433 A08.434 A08.800 A08.801	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S-13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace trash receptacles-commercial grade Replace bike racks-commercial grade Erosion areas (infill low parking island	\$937,856 \$93,786 \$2,814 \$174,472 \$1,227 \$2,563 \$2,563	2 2 1 1 1 1	1 2 1 1	1 2 1 1	1 1 1 1 1 2	1 1 1	2 1 1 1 2	0 4 4 6 6 4 2	6 2 2 0 0
1 1 1 1 1 1 1	A08.425 A08.426 A08.433 A08.434 A08.800 A08.801 A08.802	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S-13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace trash receptacles-commercial grade Replace bike racks-commercial grade Erosion areas (infill low parking island areas, cover exposed tree roots) (40 sf)	\$937,856 \$93,786 \$2,814 \$174,472 \$1,227 \$2,563 \$2,563 \$861	2 2 1 1 1 1 1	1 2 1 1 2 2 2	1 2 1 1 2 2 2	1 1 1 1 2	1 1 1 1 1 1	2 1 1 1 2	0 4 4 6 6 4 2	6 2 2 0 0 2 4
1 1 1 1 1	A08.425 A08.426 A08.433 A08.434 A08.800 A08.801 A08.802 A08.807	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S-13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace trash receptacles-commercial grade Replace bike racks-commercial grade Erosion areas (infill low parking island areas, cover exposed tree roots) (40 sf) Concrete sidewalk/flatwork	\$937,856 \$93,786 \$2,814 \$174,472 \$1,227 \$2,563 \$2,563 \$861 \$1,079	2 2 1 1 1 1	1 2 1 1 2 2 2	1 2 1 1 2 2 2	1 1 1 1 1 2	1 1 1 1 1	2 1 1 1 2	0 4 4 6 6 4 2	6 2 2 0 0
1 1 1 1 1 1 1	A08.425 A08.426 A08.433 A08.434 A08.800 A08.801 A08.802	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S-13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace trash receptacles-commercial grade Replace bike racks-commercial grade Erosion areas (infill low parking island areas, cover exposed tree roots) (40 sf) Concrete sidewalk/flatwork NEW TIMING EQUIPMENT (CONSOLE,	\$937,856 \$93,786 \$2,814 \$174,472 \$1,227 \$2,563 \$2,563 \$861	2 2 1 1 1 1 1 1	1 2 1 1 2 2 2 2	1 2 1 1 2 2 2 1 2	1 1 1 1 2 2 2	1 1 1 1 1 1 1	2 1 1 1 2 2 2	0 4 4 6 6 4 2	6 2 2 0 0 0 2 4
1 1 1 1 1 1 1 1	A08.425 A08.426 A08.433 A08.434 A08.800 A08.801 A08.802 A08.807	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S-13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace trash receptacles-commercial grade Replace bike racks-commercial grade Erosion areas (infill low parking island areas, cover exposed tree roots) (40 sf) Concrete sidewalk/flatwork	\$937,856 \$93,786 \$2,814 \$174,472 \$1,227 \$2,563 \$2,563 \$861 \$1,079	2 2 1 1 1 1 1	1 2 1 1 2 2 2	1 2 1 1 2 2 2	1 1 1 1 2	1 1 1 1 1 1	2 1 1 1 2	0 4 4 6 6 4 2	6 2 2 0 0 2 4
1 1 1 1 1 1 1 1 1	A08.425 A08.426 A08.433 A08.434 A08.800 A08.801 A08.802 A08.807 A08.501 A08.809	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S-13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace trash receptacles-commercial grade Replace bike racks-commercial grade Erosion areas (infill low parking island areas, cover exposed tree roots) (40 sf) Concrete sidewalk/flatwork NEW TIMING EQUIPMENT (CONSOLE, CABLES, PADS) Concrete pavement PA SYSTEM (INDOOR SPEAKERS,	\$937,856 \$93,786 \$2,814 \$174,472 \$1,227 \$2,563 \$2,563 \$861 \$1,079 \$22,718 \$105,012	2 2 1 1 1 1 1 1 1	1 1 2 1 2 2 2 1	1 1 2 1 2 2 1 2	1 1 1 1 2 2 2 2	1 1 1 1 1 1 1 1	2 2 1 1 1 2 2 2 2	0 4 4 6 6 4 2 3 3	6 2 2 0 0 2 4 3 3
1 1 1 1 1 1 1 1 1	A08.425 A08.426 A08.433 A08.434 A08.800 A08.801 A08.802 A08.807 A08.501	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S-13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace trash receptacles-commercial grade Replace bike racks-commercial grade Erosion areas (infill low parking island areas, cover exposed tree roots) (40 sf) Concrete sidewalk/flatwork NEW TIMING EQUIPMENT (CONSOLE, CABLES, PADS) Concrete pavement PA SYSTEM (INDOOR SPEAKERS, AUDIO CONSOLE, & MIC) FOR THE	\$937,856 \$93,786 \$2,814 \$174,472 \$1,227 \$2,563 \$2,563 \$861 \$1,079 \$22,718	2 1 1 1 1 1 1 1 1	2 1 2 1 2 2 2 1 1 2	1 1 2 1 2 2 1 2 1 2	1 1 1 1 2 2 2 2 2	1 1 1 1 1 1 1 1 1	2 2 1 1 2 2 2 2 2 2	0 4 4 6 6 4 2 3 3 6 2	6 2 2 0 0 2 4 3 3 0 4
1 1 1 1 1 1 1 1 1 1 1	A08.425 A08.426 A08.433 A08.434 A08.800 A08.801 A08.802 A08.807 A08.501 A08.809	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S-13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace trash receptacles-commercial grade Replace bike racks-commercial grade Erosion areas (infill low parking island areas, cover exposed tree roots) (40 sf) Concrete sidewalk/flatwork NEW TIMING EQUIPMENT (CONSOLE, CABLES, PADS) Concrete pavement PA SYSTEM (INDOOR SPEAKERS, AUDIO CONSOLE, & MIC) FOR THE FACILITY	\$937,856 \$93,786 \$2,814 \$174,472 \$1,227 \$2,563 \$2,563 \$861 \$1,079 \$22,718 \$105,012	2 2 1 1 1 1 1 1 1	1 1 2 1 2 2 2 1	1 1 2 1 2 2 1 2	1 1 1 1 2 2 2 2	1 1 1 1 1 1 1 1	2 2 1 1 1 2 2 2 2	0 4 4 6 6 4 2 3 3	6 2 2 0 0 2 4 3 3
1 1 1 1 1 1 1 1 1 1 1	A08.425 A08.426 A08.433 A08.434 A08.800 A08.801 A08.802 A08.807 A08.501 A08.809	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S-13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace trash receptacles-commercial grade Replace bike racks-commercial grade Erosion areas (infill low parking island areas, cover exposed tree roots) (40 sf) Concrete sidewalk/flatwork NEW TIMING EQUIPMENT (CONSOLE, CABLES, PADS) Concrete pavement PA SYSTEM (INDOOR SPEAKERS, AUDIO CONSOLE, & MIC) FOR THE FACILITY STARTING BLOCKS with HARNESS	\$937,856 \$93,786 \$2,814 \$174,472 \$1,227 \$2,563 \$2,563 \$861 \$1,079 \$22,718 \$105,012	2 2 1 1 1 1 1 1 1 1	2 1 2 1 2 2 2 1 1 2	2 1 2 1 2 2 1 2 1 2	2 1 1 1 1 2 2 2 2 2 1 2	1 1 1 1 1 1 1 1 1	2 2 1 1 2 2 2 2 2	0 4 4 6 6 4 2 3 3 6 2	6 2 2 0 0 2 4 3 3 0 4
1 1 1 1 1 1 1 1 1 1	A08.425 A08.426 A08.433 A08.434 A08.800 A08.801 A08.802 A08.807 A08.501 A08.809 A08.503	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S- 13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace trash receptacles-commercial grade Replace bike racks-commercial grade Erosion areas (infill low parking island areas, cover exposed tree roots) (40 sf) Concrete sidewalk/flatwork NEW TIMING EQUIPMENT (CONSOLE, CABLES, PADS) Concrete pavement PA SYSTEM (INDOOR SPEAKERS, AUDIO CONSOLE, & MIC) FOR THE FACILITY STARTING BLOCKS with HARNESS (quantity of 8)	\$937,856 \$93,786 \$2,814 \$174,472 \$1,227 \$2,563 \$2,563 \$861 \$1,079 \$22,718 \$105,012 \$90,790 \$44,187	2 1 1 1 1 1 1 1 1	2 1 2 1 2 2 2 1 1 2	1 1 2 1 2 2 1 2 1 2	1 1 1 1 2 2 2 2 2	1 1 1 1 1 1 1 1 1	2 2 1 1 2 2 2 2 2 2	0 4 4 6 6 4 2 3 3 6 2	6 2 2 0 0 2 4 3 3 0 4
1 1 1 1 1 1 1 1 1	A08.425 A08.426 A08.433 A08.434 A08.800 A08.801 A08.802 A08.807 A08.501 A08.809 A08.502	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S- 13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace trash receptacles-commercial grade Replace bike racks-commercial grade Erosion areas (infill low parking island areas, cover exposed tree roots) (40 sf) Concrete sidewalk/flatwork NEW TIMING EQUIPMENT (CONSOLE, CABLES, PADS) Concrete pavement PA SYSTEM (INDOOR SPEAKERS, AUDIO CONSOLE, & MIC) FOR THE FACILITY STARTING BLOCKS with HARNESS (quantity of 8) STARTING BLOCKS WEDGES (quantity of 8)	\$937,856 \$93,786 \$2,814 \$174,472 \$1,227 \$2,563 \$2,563 \$861 \$1,079 \$22,718 \$105,012 \$90,790	2 2 1 1 1 1 1 1 1 1	2 1 2 1 2 2 2 1 1 2	2 1 2 1 2 2 1 2 1 2	2 1 1 1 1 2 2 2 2 2 1 2	1 1 1 1 1 1 1 1 1	2 2 1 1 2 2 2 2 2	0 4 4 6 6 4 2 3 3 6 2	6 2 2 0 0 2 4 3 3 0 4
1 1 1 1 1 1 1 1 1 1	A08.425 A08.426 A08.433 A08.434 A08.800 A08.801 A08.802 A08.807 A08.501 A08.809 A08.503	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S- 13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace trash receptacles-commercial grade Replace bike racks-commercial grade Erosion areas (infill low parking island areas, cover exposed tree roots) (40 sf) Concrete sidewalk/flatwork NEW TIMING EQUIPMENT (CONSOLE, CABLES, PADS) Concrete pavement PA SYSTEM (INDOOR SPEAKERS, AUDIO CONSOLE, & MIC) FOR THE FACILITY STARTING BLOCKS with HARNESS (quantity of 8) STARTING BLOCKS WEDGES (quantity of 8) RESURFACE POOL SHELL	\$937,856 \$93,786 \$2,814 \$174,472 \$1,227 \$2,563 \$2,563 \$861 \$1,079 \$22,718 \$105,012 \$90,790 \$44,187	2 2 1 1 1 1 1 1 1 1	2 1 2 1 1 2 2 2 1 1 2	2 1 2 1 1 2 2 1 2 1 2	2 1 1 1 1 2 2 2 2 1 2	1 1 1 1 1 1 1 1 1	2 2 1 1 2 2 2 2 2 1 2	0 4 4 6 6 4 2 3 3 6 2	6 2 2 0 0 0 2 4 3 3 0 4
1 1 1 1 1 1 1 1 1 1	A08.425 A08.426 A08.433 A08.434 A08.800 A08.801 A08.802 A08.807 A08.501 A08.809 A08.502 A08.503 A08.504	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S- 13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace trash receptacles-commercial grade Replace bike racks-commercial grade Erosion areas (infill low parking island areas, cover exposed tree roots) (40 sf) Concrete sidewalk/flatwork NEW TIMING EQUIPMENT (CONSOLE, CABLES, PADS) Concrete pavement PA SYSTEM (INDOOR SPEAKERS, AUDIO CONSOLE, & MIC) FOR THE FACILITY STARTING BLOCKS with HARNESS (quantity of 8) STARTING BLOCKS WEDGES (quantity of 8) RESURFACE POOL SHELL RE-TILE AROUND POOL SHELL & LANE	\$937,856 \$93,786 \$2,814 \$174,472 \$1,227 \$2,563 \$2,563 \$861 \$1,079 \$22,718 \$105,012 \$90,790 \$44,187 \$7,856	2 2 1 1 1 1 1 1 1 1 1	2 1 2 1 1 2 2 2 1 1 2	1 1 2 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 2 2 2 2 1 2 1 1	1 1 1 1 1 1 1 1 1 1	2 1 1 1 2 2 2 2 1 2	0 4 4 6 6 4 2 3 3 6 2 6 6 6 6 5	6 2 2 0 0 2 4 3 3 0 4
1 1 1 1 1 1 1 1 1 1	A08.425 A08.426 A08.433 A08.434 A08.800 A08.801 A08.802 A08.501 A08.501 A08.502 A08.503 A08.504 A08.505 A08.506	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S-13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace trash receptacles-commercial grade Replace bike racks-commercial grade Erosion areas (infill low parking island areas, cover exposed tree roots) (40 sf) Concrete sidewalk/flatwork NEW TIMING EQUIPMENT (CONSOLE, CABLES, PADS) Concrete pavement PA SYSTEM (INDOOR SPEAKERS, AUDIO CONSOLE, & MIC) FOR THE FACILITY STARTING BLOCKS with HARNESS (quantity of 8) STARTING BLOCKS WEDGES (quantity of 8) RESURFACE POOL SHELL RE-TILE AROUND POOL SHELL & LANE MARKERS	\$937,856 \$93,786 \$2,814 \$174,472 \$1,227 \$2,563 \$2,563 \$861 \$1,079 \$22,718 \$105,012 \$90,790 \$44,187 \$7,856 \$136,186 \$45,395	2 2 1 1 1 1 1 1 1 1	2 1 2 1 1 2 2 2 1 1 2	2 1 2 1 1 2 2 1 2 1 2	2 1 1 1 1 2 2 2 2 1 2	1 1 1 1 1 1 1 1 1	2 2 1 1 1 2 2 2 2 1 2	0 4 4 6 6 4 2 3 3 6 2 6 6 6	6 2 2 0 0 2 4 3 3 0 4
1 1 1 1 1 1 1 1 1 1	A08.425 A08.426 A08.433 A08.434 A08.800 A08.801 A08.802 A08.807 A08.501 A08.809 A08.502 A08.503 A08.503	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S-13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace trash receptacles-commercial grade Replace bike racks-commercial grade Erosion areas (infill low parking island areas, cover exposed tree roots) (40 sf) Concrete sidewalk/flatwork NEW TIMING EQUIPMENT (CONSOLE, CABLES, PADS) Concrete pavement PA SYSTEM (INDOOR SPEAKERS, AUDIO CONSOLE, & MIC) FOR THE FACILITY STARTING BLOCKS with HARNESS (quantity of 8) STARTING BLOCKS WEDGES (quantity of 8) RESURFACE POOL SHELL RE-TILE AROUND POOL SHELL & LANE MARKERS 2 – 24FT COOLING FANS (CEILING	\$937,856 \$93,786 \$2,814 \$174,472 \$1,227 \$2,563 \$2,563 \$861 \$1,079 \$22,718 \$105,012 \$90,790 \$44,187 \$7,856 \$136,186	2 2 1 1 1 1 1 1 1 1 1	2 1 2 1 1 2 2 2 1 1 2 1 1 1 1	1 1 2 2 1 2 1 1 1 1 1 1 1 1 1 1	1 1 1 1 2 2 2 2 1 1 1 1	2 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 2 2 2 2 1 1 1 1	0 4 4 6 6 4 2 3 3 6 2 6 6 6 6 6	6 2 2 0 0 2 4 3 3 0 4 0 0 0
1 1 1 1 1 1 1 1 1 1 1	A08.425 A08.426 A08.433 A08.434 A08.800 A08.801 A08.802 A08.501 A08.501 A08.502 A08.503 A08.504 A08.505 A08.506	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S-13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace trash receptacles-commercial grade Replace bike racks-commercial grade Erosion areas (infill low parking island areas, cover exposed tree roots) (40 sf) Concrete sidewalk/flatwork NEW TIMING EQUIPMENT (CONSOLE, CABLES, PADS) Concrete pavement PA SYSTEM (INDOOR SPEAKERS, AUDIO CONSOLE, & MIC) FOR THE FACILITY STARTING BLOCKS with HARNESS (quantity of 8) STARTING BLOCKS WEDGES (quantity of 8) RESURFACE POOL SHELL RE-TILE AROUND POOL SHELL & LANE MARKERS 2 – 24FT COOLING FANS (CEILING MOUNTED) (quantity 2)	\$937,856 \$93,786 \$2,814 \$174,472 \$1,227 \$2,563 \$2,563 \$861 \$1,079 \$22,718 \$105,012 \$90,790 \$44,187 \$7,856 \$136,186 \$45,395	2 2 1 1 1 1 1 1 1 1 1	2 1 2 1 1 2 2 2 1 1 2	1 1 2 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 2 2 2 2 1 2 1 1	1 1 1 1 1 1 1 1 1 1	2 1 1 1 2 2 2 2 1 2	0 4 4 6 6 4 2 3 3 6 2 6 6 6 6 5	6 2 2 0 0 2 4 3 3 0 4
1 1 1 1 1 1 1 1 1 1 1	A08.425 A08.426 A08.433 A08.434 A08.800 A08.801 A08.802 A08.501 A08.501 A08.502 A08.503 A08.504 A08.505 A08.506	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S-13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace trash receptacles-commercial grade Replace bike racks-commercial grade Erosion areas (infill low parking island areas, cover exposed tree roots) (40 sf) Concrete sidewalk/flatwork NEW TIMING EQUIPMENT (CONSOLE, CABLES, PADS) Concrete pavement PA SYSTEM (INDOOR SPEAKERS, AUDIO CONSOLE, & MIC) FOR THE FACILITY STARTING BLOCKS with HARNESS (quantity of 8) STARTING BLOCKS WEDGES (quantity of 8) RESURFACE POOL SHELL RE-TILE AROUND POOL SHELL & LANE MARKERS 2 – 24FT COOLING FANS (CEILING	\$937,856 \$93,786 \$2,814 \$174,472 \$1,227 \$2,563 \$2,563 \$861 \$1,079 \$22,718 \$105,012 \$90,790 \$44,187 \$7,856 \$136,186 \$45,395	2 2 1 1 1 1 1 1 1 1 1	2 1 2 1 1 2 2 2 1 1 2 1 1 1 1	1 1 2 2 1 2 1 1 1 1 1 1 1 1 1 1	1 1 1 1 2 2 2 2 1 1 1 1	2 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 2 2 2 2 1 1 1 1	0 4 4 6 6 4 2 3 3 6 2 6 6 6 6 6	6 2 2 0 0 2 4 3 3 0 4 0 0 0
1 1 1 1 1 1 1 1 1 1 1 1	A08.425 A08.426 A08.433 A08.434 A08.800 A08.801 A08.802 A08.807 A08.501 A08.501 A08.502 A08.503 A08.504 A08.505 A08.506 A08.508	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S-13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace trash receptacles-commercial grade Replace bike racks-commercial grade Erosion areas (infill low parking island areas, cover exposed tree roots) (40 sf) Concrete sidewalk/flatwork NEW TIMING EQUIPMENT (CONSOLE, CABLES, PADS) Concrete pavement PA SYSTEM (INDOOR SPEAKERS, AUDIO CONSOLE, & MIC) FOR THE FACILITY STARTING BLOCKS with HARNESS (quantity of 8) STARTING BLOCKS WEDGES (quantity of 8) RESURFACE POOL SHELL RE-TILE AROUND POOL SHELL & LANE MARKERS 2 - 24FT COOLING FANS (CEILING MOUNTED) (quantity 2) REPLACE SUIT DRYERS (REMOVE WATER FROM THE SUIT) (2 total, electric)	\$937,856 \$93,786 \$2,814 \$174,472 \$1,227 \$2,563 \$2,563 \$861 \$1,079 \$22,718 \$105,012 \$90,790 \$44,187 \$7,856 \$136,186 \$45,395 \$39,983	2 2 1 1 1 1 1 1 1 1 1	2 1 2 1 1 2 2 2 1 1 2 1 1 1 1	1 1 2 2 1 2 1 1 1 1 1 1 1 1 1 1	1 1 1 1 2 2 2 2 1 1 1 1	2 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 2 2 2 2 1 1 1 1	0 4 4 6 6 4 2 3 3 6 2 6 6 6 6 6	6 2 2 0 0 2 4 3 3 0 4 0 0 0
1 1 1 1 1 1 1 1 1 1 1 1 1	A08.425 A08.426 A08.433 A08.434 A08.800 A08.801 A08.802 A08.807 A08.501 A08.809 A08.502 A08.503 A08.504 A08.505 A08.506 A08.508	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S-13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace trash receptacles-commercial grade Replace bike racks-commercial grade Erosion areas (infill low parking island areas, cover exposed tree roots) (40 sf) Concrete sidewalk/flatwork NEW TIMING EQUIPMENT (CONSOLE, CABLES, PADS) Concrete pavement PA SYSTEM (INDOOR SPEAKERS, AUDIO CONSOLE, & MIC) FOR THE FACILITY STARTING BLOCKS with HARNESS (quantity of 8) STARTING BLOCKS WEDGES (quantity of 8) RESURFACE POOL SHELL RE-TILE AROUND POOL SHELL & LANE MARKERS 2 - 24FT COOLING FANS (CEILING MOUNTED) (quantity 2) REPLACE SUIT DRYERS (REMOVE WATER FROM THE SUIT) (2 total, electric) REPLACE CRACKED PIPES IN &	\$937,856 \$93,786 \$2,814 \$174,472 \$1,227 \$2,563 \$2,563 \$861 \$1,079 \$22,718 \$105,012 \$90,790 \$44,187 \$7,856 \$136,186 \$45,395 \$39,983	2 2 1 1 1 1 1 1 1 1 1 1 1	2 1 2 1 1 2 2 1 1 1 1 1 1 1 1 1 1	1 1 2 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 2 2 2 2 2 1 1 1 1 1	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 2 1 1 1 2 2 2 2 2 1 1 1 1 1	0 4 4 6 6 4 2 3 3 3 6 2 6 6 6 6 6 6	6 2 2 0 0 0 2 4 3 3 0 4 0 0 0 0
1 1 1 1 1 1 1 1 1 1 1 1	A08.425 A08.426 A08.433 A08.434 A08.800 A08.801 A08.802 A08.807 A08.501 A08.501 A08.502 A08.503 A08.504 A08.505 A08.506 A08.508	Resurface pool Replace all VCT in offices, classroom and hallway with SVT Replace side door from parking lot Replace RTU's S-02, S-11, S-12 and S-13. Provide New Carbon Monoxide Detectors as directed by the MEP engineer. Quantity and Location to be determined Replace trash receptacles-commercial grade Replace bike racks-commercial grade Erosion areas (infill low parking island areas, cover exposed tree roots) (40 sf) Concrete sidewalk/flatwork NEW TIMING EQUIPMENT (CONSOLE, CABLES, PADS) Concrete pavement PA SYSTEM (INDOOR SPEAKERS, AUDIO CONSOLE, & MIC) FOR THE FACILITY STARTING BLOCKS with HARNESS (quantity of 8) STARTING BLOCKS WEDGES (quantity of 8) RESURFACE POOL SHELL RE-TILE AROUND POOL SHELL & LANE MARKERS 2 - 24FT COOLING FANS (CEILING MOUNTED) (quantity 2) REPLACE SUIT DRYERS (REMOVE WATER FROM THE SUIT) (2 total, electric)	\$937,856 \$93,786 \$2,814 \$174,472 \$1,227 \$2,563 \$2,563 \$861 \$1,079 \$22,718 \$105,012 \$90,790 \$44,187 \$7,856 \$136,186 \$45,395 \$39,983	2 2 1 1 1 1 1 1 1 1 1 1 1	2 1 2 1 1 2 2 1 1 1 1 1 1 1 1 1 1	1 1 2 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 1 1 1 1 2 2 2 2 2 1 1 1 1 1	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 2 1 1 1 2 2 2 2 2 1 1 1 1 1	0 4 4 6 6 4 2 3 3 3 6 2 6 6 6 6 6 6	6 2 2 0 0 0 2 4 3 3 0 4 0 0 0 1 0 0

AOS.517 NEAR SKIMMER IN THE MECHANICAL S109.045 1 1 1 1 1 1 1 1 1												
COLORADO SCOREDADO SCOREDADO STIPLE COLORADO SCOREDADO SCOREDADO STORY WALL (REPAIR WALL BEHIND EXISTING SCOREDADO) 1	1	A08.517		\$109,045	1	1	1	1	1	1	6	0
1 A08.918 HEAT AND CHLORINE SMELL \$49,435 1 1 1 1 1 2 2 1 1 1	1	A08.500	16'6" (W) – ALSO MOVE THE LOCATION TO OPPOSITE WALL (REPAIR WALL BEHIND EXISTING SCOREBOARD)-	\$468,928	2	2	2	2	2	2	0	6
1 A08.808 Concrete curb S6,266 1 1 1 1 2 5 1 A08.811 Carda erea to drain S470 1 1 1 2 1 1 1 5 5 5 1 A08.811 Carda erea to drain S470 1 1 1 2 2 1 1 1 5 5 5 1 A08.811 Carda erea to drain S470 1 1 1 2 2 1 1 1 1 1	1	A08.518		\$45,435	1	1	1	1	1	1	6	0
1 A08.810 Concrete crack repair & seal \$20,886 1 1 2 1 1 1 1 1 1 1	1	A08.808		\$6,266								1
1	1	A08.810	Concrete crack repair & seal		1	1	2	1	1	1	5	1
1 A08.512 Underground storm system \$19,200 1 1 1 1 1 1 1 1 1	1	A08.811		\$470	1	1	1	2	1	1	5	1
1	1	A08.812		\$19,266	1	1	1	1	1	1	6	0
1	1	A08.813		\$2,542	1	1	1	1	1	1	6	0
1	1	A08.507		\$27,010	1	1	1	1	2	2	4	2
A08.510 REPLACE POOL LIGHTS W/LED (total of 8) S15.019 1					1		1	2			5	1
1	1	A08.509		\$93,786	1	1	1	1	2	2	4	2
REPLACE METAL LOCKERS WITH	1	A08.510		\$15,019	1	1	1	1	2	2	4	2
1	1	A08.815		\$166,258	1	1	1	2	1	1	5	1
1	1	A08.512	PLASTIC LOCKERS IN LOCKER ROOMS (approximately quantity of 22)	\$515,519	1	2	2	1	2	2	2	4
A08.516	1	A08.513		\$140,678	1	1	1	1	2	2	4	2
1	1	A08.514		\$9,819	1	2	1	2	2	2	2	4
1	1	A08.515	FOR DIVERS (assuming infrastructure is	\$46,934	1	2	1	1	2	2	3	3
1	1	A08.816		\$44.740								1
REMOVE ALL METAL EQUIPMENT THAT RUSTS (E.G. BENCHES, PAPER TOWEL DISPENSERS, TOILET PAPER PAPER OWEL DISPENSERS, TOILET PAPER S375,142	1			. ,								0
RUSTS (E.G. BENCHES, PAPER TOWEL DISPENSERS, TOLET PAPER DISPENSERS, TOLET PAPER DISPENSERS, ETC.) AND REPLACE WITH PLASTIC OR OTHER APPROPRIATE MATERIAL	1	A08.821	Roof Deficiencies	\$3,632	1	1	1	1	1	1	6	0
Addition for seating (approximately 800 sf is all the area that will fit to the side of the pool where the diving boards are-also not extending seating behind the diving boards, will have to provide an opening in a load bearing masonry wall, seating will not be elevated to avoid cost of ramps and elevator) 1 A08.847 Add concrete bollards around gas meter. \$2,256	1	A08.519	RUSTS (E.G. BENCHES, PAPER TOWEL DISPENSERS, TOILET PAPER DISPENSERS, ETC.) AND REPLACE WITH PLASTIC OR OTHER	\$375,142	1	2	1	1	2	2	3	3
A A08.400 Add secure / controlled vestibule \$187,571 1 2 2 1 1 1 1 1 1			is all the area that will fit to the side of the pool where the diving boards are-also not extending seating behind the diving boards, will have to provide an opening in a load bearing masonry wall, seating will not be elevated to avoid cost of ramps and elevator)		1	1	2	1	2	2	3	3
Add access control to doors leading directly to seating area from behind the main lobby 4 A08.430 Replace existing surveillance cameras to interior of facility as needed (qty. 7) 4 A08.432 Replace existing surveillance cameras on exterior of facility as needed Add free-standing trampoline with attached overhead spotting rig (spot rigging connects to roof rafters) 1 A08.002 Resurface front parking lot (east entrance parking) Resurface front parking lot (east entrance parking) Resurface front parking lot (east entrance parking) Peoplace lighting for main shop with												0
4 A08.428 directly to seating area from behind the main lobby \$9,442 1 <td>4</td> <td>AU8.400</td> <td></td> <td>\$187,571</td> <td>1</td> <td>2</td> <td>2</td> <td>1</td> <td>1</td> <td>1</td> <td>4</td> <td>2</td>	4	AU8.400		\$187,571	1	2	2	1	1	1	4	2
A08.432 Replace existing surveillance cameras on exterior of facility as needed (qty. 7) 1 1 1 1 1 1 1 1 1	4	A08.428	directly to seating area from behind the main lobby	\$9,442	1	1	1	1	1	1	6	0
4 A06.432 exterior of facility as needed \$4,004 1 1 1 1 1 1 1 1 6 Add free-standing trampoline with attached overhead spotting rig (spot rigging connects to roof rafters) 1 1 1 1 1 1 1 1 1 1 1 6 100% For (6-0) Subtotal \$1,619,453 83% For (5-1) Subtotal \$429,219 Transportation 1 A09.001 Resurface front parking lot (east entrance parking) \$10,787 2 2 2 2 2 2 2 0 Penlace lighting for main shop with	4	A08.430	interior of facility as needed (qty. 7)	\$24,857	1	1	1	1	1	1	6	0
6 A08.002 attached overhead spotting rig (spot rigging connects to roof rafters) 100% For (6-0) Subtotal \$1,619,453 83% For (5-1) Subtotal \$429,219 Transportation 1 A09.001 Resurface front parking lot (east entrance parking) Penlace lighting for main shop with	4	A08.432	exterior of facility as needed	\$4,804	1	1	1	1	1	1	6	0
Transportation 1 A09.001 Resurface front parking lot (east entrance parking) Penlace lighting for main shop with	6	A08.002	attached overhead spotting rig (spot rigging connects to roof rafters)		1	1	1	1	1	1	6	0
Transportation 1 A09.001 Resurface front parking lot (east entrance parking) \$10,787 2 2 2 2 2 2 0 0												
1 A09.001 Resurface front parking lot (east entrance parking) \$10,787 2 2 2 2 2 2 0			83% For (5-1) Subtotal	\$429,219								
1 A09.001 Resurface front parking lot (east entrance parking) \$10,787 2 2 2 2 2 2 0												
parking) \$10,787 2 2 2 2 2 0		rransportatio										
1 A00 003 Replace lighting for main shop with \$27.261	1	A09.001	parking)	\$10,787	2	2	2	2	2	2	0	6
	1	A09.003	efficient lights	\$27,261	1	1	1	1	1	1	6	0
1 A09.004 Replace overhead doors in shop and add automatic openers \$36,316 1 1 1 1 1 1 6	1	A09.004	1 '	\$36,316	1	1	1	1	1	1	6	0

	400.000	Devices as somit, southern (houseles alones)	C44 705							-	
1	A09.030	Replace security system (burglar alarm)	\$11,735	1	1	1	1	1	1	6	0
1	A09.402	Rotary Bus Lift	\$61,371	1	1	1	1	1	1	6	0
1	A09.403	Replace Bus #290	\$120,901	1	1	1	1	1	1	6	0
1	A09.404	Replace Bus #291	\$120,901	1	1	1	1	1	1	6	0
1	A09.405	Replace Bus #292	\$120,901	1	1	1	1	1	1	6	0
1	A09.406	Replace Bus #295	\$120,901	1	1	1	1	1	1	6	0
1	A09.407	Replace Bus #296	\$120,901	1	2	1	1	1	1	5	1
1	A09.408	Replace Bus #297	\$120,901	1	2	1	1	1	1	5	1
1	A09.409	Replace Bus #299	\$120,901	1	2	1	1	1	1	5	1
1 1	A09.410	Add two (2) type A 29 passenger	\$294,582								
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	minibuses	Ψ=0 ·,00=	1	1	1	1	1	1	6	0
1	A09.413	Add Tire Machine	\$9,697	1	1	1	1	1	1	6	0
4	400 444	Add three (3) Pump & Reel Pump Kits (oil,	£44.700								
1 1	A09.414	transmission and antifreeze)	\$11,783	1	1	1	1	1	1	6	0
1	A09.415	Add Air Compressor	\$6,137	1	1	1	1	1	1	6	0
		Awnings to cover propane tanks at fueling	. ,	-		_			-		ŭ
1	A09.416	stations (1,000 sf)	\$84,246	1 1	1	4	4	_		6	
\vdash				1	1	1	1	1	1	6	0
1 1	A09.418	SVT throughout the rest of the	\$30,011								
		transportation facility (2,000 sf)	400,0	2	2	2	2	2	2	0	6
		Electric gate for south side of the									
		transportation yard (45' sliding electrical									
1 1	A09.419	gate, ornamental iron, with heavy duty	\$32,361								
		motor, structural posts and foundation -	, - ,								
		assuming electrical is in the area)		1	2	2	1	1	1	4	2
		Replace terminals and fuel management		1			1		-	4	2
1 1	A09.450	, ,	\$61,371					_			
	100 170	readers and hardware		1	1	1	1	1	1	6	0
1	A09.453	Repair cathodic protection on diesel tank	\$30,686	1	1	1	1	1	1	6	0
1	A09.454	Add directional signage	\$10,642	1	2	2	2	1	1	3	3
1	A09.455	Add 2 radio for 29 passenger mini-buses	\$2,946	1	1	1	1	1	1	6	0
1	A09.465	Replace unit E2687 - 1987 Golf Cart	\$9,819	1	1	1	1	1	1	6	0
		Replace unit 964 - 1996 Ford Ranger									
1	A09.466	Truck	\$14,729	1	1	1	1	1	1	6	0
1	A09.467	Replace unit 966 - 1997 1/2 ton Truck	\$29,458	1	1	1	1	1	1	6	0
1	A09.468										
		Replace unit n/a - 1988 Golf Cart	\$9,819	1	1	1	1	1	1	6	0
1	A09.469	Replace unit 217 - 2000 Van	\$29,458	1	1	1	1	1	1	6	0
1	A09.470	Replace unit 218 - 2000 Van	\$29,458	1	1	1	1	1	1	6	0
1	A09.471	Replace unit 2 - 2002 3/4 Ton Van	\$29,458	1	1	1	1	1	1	6	0
1 1	A09.472	Replace unit 212 - 2005 Suburban	\$49,097	1	2	1	1	1	1	5	1
1	A09.473	Replace unit 213 - 2005 Suburban	\$49,097	1	2	1	1	1	1	5	1
1	A09.474	Replace unit 214 - 2005 Suburban	\$49,097	1	2	1	1	1	1	5	1
1	A09.475	Replace unit 500 - 2005 3/4 Ton Van	\$29,458	1	1	1	1	1	1	6	0
1	A09.476	Replace unit 510 - 2005 Box Van	\$73,646	1	1	1	1	1	1	6	0
1	A09.477	Replace unit 511 - 2005 3/4 Ton Van	\$29,458	1	1	1	1	1	1	6	0
1	A09.800	Seal pavement & flatwork joints	\$31,328	1	1	1	1	1	1	6	0
1	A09.801	Concrete curb	\$7,727	1	1	1	1	1	2	5	1
1	A09.802	Concrete pavement	\$291,585	1	2	2	2	1	2	2	4
1	A09.803	Concrete crack repair & seal	\$20,885	1	1	2	1	1	1	5	1
1	A09.804	Grade area to drain	\$36,083	1	1	1	2	1	2	4	2
1	A09.805	Alternate- down spouts civil cost	\$25,727	1	2	1	1	1	2	4	2
1	A09.806	ADA Deficiencies	\$1,071	1	1	1	1	1	1	6	0
1	A09.807										
		Door Deficiencies	\$5,984	1	1	1	2	1	2	4	2
1	A09.808	Finish Deficiencies	\$49,697	1	1	1	2	1	2	4	2
1	A09.809	Exterior Deficiencies	\$14,073	1	1	1	2	1	1	5	1
1	A09.810	MEP Deficiencies	\$15,902	1	1	1	1	1	1	6	0
1	A09.814	Upgrade intercom system	\$36,316	1	2	1	1	1	1	5	1
		Add signage along fence line for									
1	A09.817	surveillance in use and no trespassing.	\$1,876	1	2	2	1	1	1	4	2
		Add AED way finding directional signage			-	-		_	-		-
1 1	A09.818	for the interior of the building.	\$938	4	,	2	1	1	4	4	2
 				1	2	2	1	1	1	4	2
1 . 1	400 000	Add emergency phone in the location	***							1	1 1
1 1	A09.820	where administration and staff take shelter	\$2,814								1 1
		and annual costs for connection.		2	2	2	2	2	2	0	6
1	A09.821	Repair fencing as needed.	\$1,876	1	2	1	2	1	1	4	2
1	A09.823	Add AiPhone to entrance	\$4,689	2	2	2	2	2	2	0	6
		Add Global Positioning Satellite (GPS) to									
2	A09.411	all school buses and Suburban's	\$42,960	1	1	1	1	1	1	6	0
2	A09.451	Add Travel Activity Buses (qty. 4)	\$859,198	1	1	2	1	2	1	4	2
-	∩U8.401		ψυυσ, 180	1	1		1		1	4	2
		Additional bus parking to north side of									
		yard (approximately 30,000 sf - includes									
4	A09.417	taking over a portion of the closest	\$865,838								
-	, 100.717	practice field. Also includes relocation of	ψυσυ,συσ								
		the existing portables currently in this area									
		to the new area of paving)		1	1	2	1	1	1	5	1
		School bus video surveillance for 59	**	†							
4	A09.457	busses	\$289,672	1	1	1	1	1	1	6	0
		22300									

	100.450	Replace existing surveillance cameras to	07.100								
4	A09.459	interior of facility as needed	\$7,102	1	1	1	1	1	1	6	0
4	A09.461	Replace existing surveillance cameras on	\$10,653								
		exterior of facility as needed (qty. 3)		1	1	1	1	1	1	6	0
4	A09.464	Add key control system 100% For (6-0) Subtotal	\$18,757	1	2	2	1	1	1	4	2
		83% For (5-1) Subtotal	\$1,805,189								
	_	63% FOI (3-1) Subtotal	\$1,454,834		_	_	_	_	_	_	
	Warehouse			_	_	_	_	_	_	_	
4	140,004	Replace dock pads around large bay door	CO 474								
1	A10.001	(2HER3)	\$8,171	1	1	1	1	1	1	6	0
1	A10.003	Replace existing restroom partitions in	\$8,716								
		Technology Department (qty. 6) Add bar code scanner system for	7-,	1	1	1	1	1	1	6	0
1	A10.004	inventory control	\$33,140	1	1	2	1	1	1	5	1
		Add metal ramp-jacks to aide rear wheels			1		1	1	1	3	1
1	A10.005	on delivery trucks so trailer aligns with	\$2,235								
		dock		1	1	1	1	1	1	6	0
1	A10.006	Replace dollies and furniture dollies	\$2,455	1	1	1	1	1	1	6	0
1	A10.007	Replace existing ice maker w/ 600 lb Replace HVAC window units in	\$7,913	1	1	1	1	1	1	6	0
1	A10.008	warehouse office and break room	\$8,178	1	1	1	1	1	1	6	0
	A40.000	Add 18 volt drill and 18 volt right angle drill	#700			-			-		, i
1	A10.009	for assembling furniture	\$798	1	1	1	1	1	1	6	0
	440.515	Relocate pallet rack shelving in	040.07:								
1	A10.010	warehouse to be able to put full skid on rack	\$13,074	4	,	4	4	4			
1	A10.011	Replace electric pallet jack	\$8.966	1	1 1	2	1	1 1	2	6 4	2
1	A10.400	Add Fire Suppression	\$181,371	1	1	1	1	1	1	6	0
1	A10.401	Rework/replace warehouse roll up doors,	\$54,474								
<u>'</u>	A10.401	tracks and rollers (qty. 6)	φ54,474	1	1	1	1	1	1	6	0
1	A10.402	Construct metal loft on back wall for	\$365,764								
1	A10.403	added records storage (1,000 sf) Add PA System to Warehouse	\$28,136	1	1	2	2 1	1 1	2 2	2	4
		Replace electric pallet jacks - 12-15 years		1			1			-4	2
1	A10.404	old (qty. 3)	\$16,570	1	1	1	1	1	2	5	1
		Replace folding tables - warehouse keep									
1	A10.405	a few tables to be able to help or lend - 8-	\$16,018	_		_	_				
		10 years old (qty. 30) Replace battery in electric stand up fork		1	1	2	1	1	2	4	2
1	A10.406	lift - 12-14 years old	\$307	1	1	1	1	1	1	6	0
1	A10.407	Replace outside forklift (over 20 years old)	\$42,960			_			_		
		, , ,		1	1	1	1	1	1	6	0
1	A10.408	Replace box truck (over 10 years old) Provide New Carbon Monoxide Detectors	\$73,646	1	1	1	1	1	1	6	0
1	A10.412	as directed by the MEP engineer.	\$1,227								
'	A10.412	Quantity and Location to be determined	Ψ1,221	1	1	1	1	1	1	6	0
1	A10.413	Replace existing unit heater and add a	\$27,261			_			_		
		second unit heater.		1	1	1	1	1	2	5	1
4	A10.410	Add card access to back doors (1)	\$9,442	1	1	1	1	1	1	6	0
4	A10.411	Add cages to secure technology equipment and add badge access	\$18,158	1	,	1	1	1	1	6	0
		100% For (6-0) Subtotal	\$433,125	1	1	1	1	1	1 1	U	U
		83% For (5-1) Subtotal	\$76,972								
	District-Wide										
		Replace 790 entry/exit mats with scraper									
1	D01.007	mats at schools and other facilities to to	\$42,960								
		trap and prevent dirt and water from entering the building		1	2	1	2	1	1	4	2
	DO4 C44	Replace restroom partitions identified in	# 00 F 01			1		<u> </u>	1	-	
1	D01.011	schedule	\$80,561	1	1	2	1	1	1	5	1
		Replace all the old and discontinued	0055.55								
1	D01.416	Corbin CL3200 cylindrical lock sets. The CL3300 are still good.	\$820,624	4	,	_	4	4			2
1	D01.417	Replace all worn out panic devices	\$937,856	1	2	2	1	1 1	1	4	2 2
<u> </u>	201.717	Replace all the odd brand and old	+++++++++++++++++++++++++++++++++++++			_		<u> </u>			_
1	D01.418	mullions that are discontinued and make	\$56,271								
		all keyed removable		1	1	2	1	1	2	4	2
1	D01.420	Replace vacuums (90)	\$71,804 \$15,057	1	1	1	1	1	2	5	1
1	D01.421 D01.422	Replace floor fans (65) Replace carpet extractors (23)	\$15,957 \$87,515	1	1	1	1	1	2	6 5	0 1
1	D01.422	Replace carpet extractors (25)	\$18,411	1	1	1	1	1	2	5	1
1	D01.424	Replace wet vacuums (19)	\$13,993	1	1	1	1	1	2	5	1
1	D01.425	Replace floor scrubbers (19)	\$139,926	1	1	1	1	1	1	6	0
									-		

	B 2 4 4		A=2 25 =								
1	D01.426	Replace touchless restroom cleaners (22)	\$70,209	1	1	1	1	1	2	5	1
1	D01.427	Replace low speed buffers (19)	\$20,406	1	1	1	1	1	1	6	0
1	D01.428	Replace burnishes/ buffers (14)	\$37,805	1	1	1	1	1	1	6	0
1	D01.429	Replace tilt trucks (trash "gondola") (21)	\$23,198	1	1	1	1	1	1	6	0
1	D01.431	Replace all elementary/middle school bike racks (30)	\$24,549	1	1	2	2	1	2	3	3
1	D01.447	Update surveys to properties to include property lines	\$184,114	1	2	2	2	1	2	2	4
1	D01.519	Allowance for interior and exterior painting	\$5,588,483	1	1	1	2	1	1	5	1
1	D01.520	Allowance for flooring and base replacements	\$7,364,552	1	1	1	1	1	2	5	1
1	D01.521	Allowance for door replacements	\$24,549	1	1	2	1	1	1	5	1
1	D01.522	Allowance for cabinet replacements	\$36,823	1	1	2	1	1	1	5	1
1	D01.523	Allowance for mini-blind replacements	\$36,823	1	1	2	1	1	1	5	1
1	D01.528	Allowance to strip wood gym floors and stages to bare wood, paint and seal	\$937,856	1	2	2	2	1	2	2	4
1	D01.530	Allowance to resurface tennis courts and tracks	\$937,856	1	2	2	2	1	2	2	4
3	D01.410	Furniture upgrade for all classrooms	\$15,435,224	1	1	1	1	1	2	5	1
3	D01.414	Upgrade playgrounds at elementary schools (11 campuses)	\$1,597,306	1	1	1	1	1	1	6	0
4	D01.401	Add dropdown gates to campuses to block access to other areas of school	\$637,742								
		when gyms are in use (qty. 17) Upgrade and standardize burglar alarm		1	1	2	2	1	2	3	3
4	D01.415	systems to non-proprietary systems for ease of part acquisition and repair. (assuming ES: 11 @ 20,000; MS: 4 @ 35,000; HS: 1 @ 45,000; Aux: 12 @ 15,000)	\$1,097,292	1	2	2	1	1	1	4	2
4	D01.448	Improve exterior lighting at school and other facilities at exits/entries and in parking lots to enhance safety as outlined in the Security Audit. Lighting to be LED.	\$2,816,054	2	2	2	2	2	2	0	6
4	D01.490	STAi Replace or Add Timekeeping Devices for employee time management (40 qty)	\$116,605	1	2	2	1	1	1	4	2
4	D01.491	Replace ExacQ servers at every campus. Replace ExacQ workstations with servers. Increase RAM and disk space.	\$420,000	1	1	1	1	1	1	6	0
4	D01.492	Fully integrated system for network security. Network security appliances to include Switches, Firewalls and specialized devices	\$3,177,340	1	1	1	1	1	2	5	1
4	D01.494	Upgrade wireless network. 1500 MR34-AC APs? 5 year Lic with installation	\$2,577,593	1	1	1	1	1	1	6	0
4	D01.495	Update CHHS MDF (secondary receovery site) with SAN and servers, add 220v power outlets and repair raised flooring tiles.	\$981,940	1	1	1	1	1	2	5	1
4	D01.498	Upgrade systems that host services in our Network Operations Center. Upgrades include older servers and upgrades to storage systems that are currently at capacity and approaching end of support.	\$1,914,783	1	1	1	1	1	1	6	0
4	D01.501	Current routers and phones will be at End of Life so replace with supported equipment. Allows for phones to have a Gig network port. Will interact with district LDAP, web based phone features, voicemail interact with e-mail.	\$787,500	1	1	1	1	1	2	5	1
4	D01.508	This would replace end of cycle mobile 1:1 devices for students and teachers. This would include cases, dongles and other peripherals as needed. Would replace all student and teacher devices at roughly a 1:1 basis. Would include cases, dongles, and other peripherals as required	\$20,927,601	1	1	1	1	1	2	5	1

4	D01.509	We will continue to need desktop computers in places like labs, offices, and some classrooms. And replace printers.	\$4,418,731	1	1	1	1	1	1	6	0
4	D01.510	To replace and add projectors as rooms are repurposed and projectors fail at end of warranty, including sound. Also to cover replacement of pens, wands, and remote controls as needed. Also to include dongles, software extension solution, juststands, and document cameras. To replace and add projectors as rooms are repurposed and projectors fail at end of warranty, including sound. Also to cover replacement of pens, wands, and remote controls as needed. Also to include dongles, software extension solution, juststands, and document cameras.	\$3,682,276	1	1	1	1	1	1	6	0
4	D01.512	To add various interactive devices to the classrooms for student engagement. These could include devices such as: OSMO's, swivels, proscopes, probes and other similar devices.	\$503,244	1	1	1	1	1	1	6	0
4	D01.513	As we become a district of BYOD and 1:1 take home devices, this would offer the students a place on campus to plug their devices in to charge them. Charging stations, portable batteries, surge protectors	\$552,341	1	1	2	1	1	2	4	2
4	D01.602	Replace obsolete Battery Backup systems with current technology that is managed centrally. This line item is an alternative to "Central UPSs for All Sites." It assumes maintaining seperate UPSs in every closet to maintain emergency communication systems housed in the Technology closets.	\$552,341	1	1	1	1	1	2	5	1
4	D01.605	Upgrade all switches to 10 gig backbone. Replace all switches with Cisco Instant Access solution to provide 10 gig backbone	\$4,541,473	1	1	1	1	1	1	6	0
4	D01.606	Replacement or compliment to current Microsoft System Center or additional Mac and Chrome Software to compliment the current system that gives Management over all our computer assests. Casper Apple Asset management 3yr Maint incl. Other products may work for more platforms. Product is yet to be determined but must cover the gap we have in Mac management. BetterCloud Google domain management.	\$736,455	1	1	1	1	1	1	6	0
4	D01.607	Upgrade all District network cabling to current standard of Cat 6A	\$5,799,584	1	1	1	1	1	1	6	0
4	D01.608	Management of technology resources via the network. OTDR, Reporting SW/Compliance software, Prime collaboration IP Telephony, Skyward Management add-on, auto-cad station and plotter	\$810,101	2	2	2	2	2	2	0	6
4	D01.609	This is to fund unanticipated needs for network drops to re-purposed classrooms, portables, wireless access points, new devices or dervices such as hvac controllers, etc	\$306,856	1	1	1	1	1	2	5	1
4	D01.610	Centralized Printing district wide with managment and consumables	\$2,700,336	1	2	2	1	1	2	3	3
5	D01.404	District set of Choral Risers Wenger Signature Choral Risers (2 Sets	\$18,839	1	1	2	1	1	1	5	1
5	D01.533	of 8)	\$49,274	1	1	1	1	1	1	6	0

5	D01.618	Add Wide Screen/HD projectors with mounted mirroring cameras for projection of detailed music notation. Mounted	\$2,532,211								
5	D01.545d	Arts Operating Budget Truck Rentals: \$12,416. FFE for 2 classrooms - CHHS/GHS	\$75,028	1	2	2	1 1	1 1	1 2	4 3	2
5	D01.545c	Add four 26' Box trucks with lift gate and loading ramp to be utilized district wide to replace the need to rent the equipment through the GCISD general operating and parent booster clubs. 2014-15 Fine Arts rental totals: Organization Parent Boosters:\$26000, GCISD General Fine	\$410,063								
5	D01.545b	Add 500k (based on 100k per year for 5 years) for repair of existing FFE and addition of new FFE as to accommodate ongoing development, evolution and expansion of Fine Arts programs.	\$613,713	1	1	1	1	1	1	6	0
5	D01.542	Add Wenger Flip-Form Risers for daily classroom use and performances to campuses in need to standardize the outfitting of all music classrooms with a complete set of four (4) units.	\$375,142	1	1	1	1	1	1	6	0
5	D01.537	Replace High School Theater UIL One-Act Play required competition sets due to age and state of repair of the current sets.	\$18,780	1	2	1	1	1	1	5	1
5	D01.534	Refurbish/Replace acoustic and digital pianos district wide based on age (10 years) for digital pianos and state of repair for acoustic pianos	\$311,152	1	2	1	1	1	2	4	2